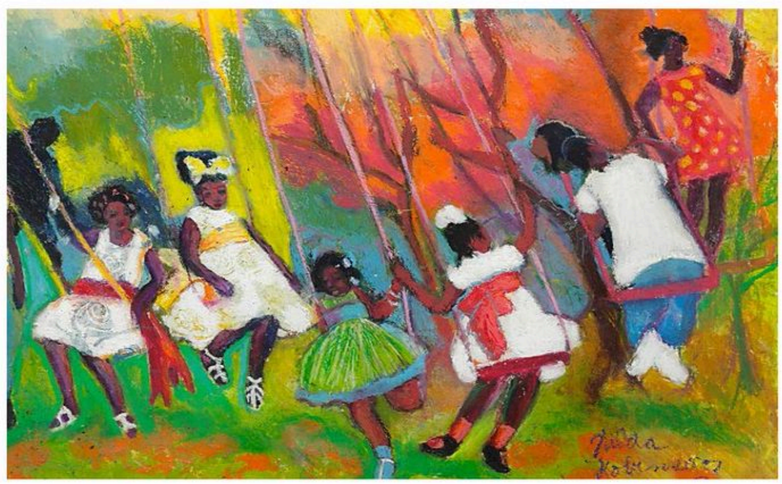
County of Alameda

FIVE-YEAR CAPITAL IMPROVEMENT PLAN
FY 2026-2027 TO FY 2030-2031 (FY 27-31)



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Reader's Guide

The Five-Year Capital Improvement Plan (CIP) is prepared by the County Administrator's Office (CAO) in close collaboration with the General Services Agency (GSA), the Public Works Agency (PWA), and the Community Development Agency (CDA).

The contents of the CIP are structured by department. The GSA Portfolio has been divided into several categories to delineate different project types. The projects captured in the Fiscal Year 2026-2027 to Fiscal Year 2030-2031 (FY 27-31) CIP represent projects that were presented to the Board of Supervisors between May 13, 2025-March 31, 2026. Projects can be introduced into the CIP throughout the fiscal year via board letter and are captured in each annual CIP update. The projects and their associated funding amounts for Fiscal Year 2026-2027 (FY 26-27) represent a mixture of previously approved project funding as well as anticipated funding approvals. Projects with anticipated funding approvals are noted throughout the document.

General Service Agency Capital Program

Category I - Projects Approved and Underway: This category represents active construction and development projects managed by the GSA.

Category II - Santa Rita Jail Projects: This section outlines the various project scopes related to the Santa Rita Jail facility located in Dublin.

Category III - Facility Condition Assessment and Major Maintenance Projects: This category includes a range of activities including facility upgrades, asset maintenance efforts, infrastructure improvements, solar and energy efficiency projects and the specialized projects and requirements of federal, State, and local regulations. These figures do not include seismic retrofit costs nor the annual cost of daily routine maintenance operations, including preventative and corrective maintenance activities for County-owned facilities. Deferred maintenance needs associated with Santa Rita Jail are included in Category II.

Category IV - Pending Projects – Studies Underway: The projects included here are in the process of evaluation, planning, and further development. The Board has authorized some expenditures for this research and preliminary planning, but a complete project development plan has not been created or approved.

Category V - Completed Projects: This category provides details regarding recently completed or closed projects. Please find the details for these projects in the Appendix.

Category VI - GSA Future Projects: Category VI projects are potential, future projects and the budgets presented represent conceptual estimates. These estimates are updated as the project evaluation progresses. The fact that the County has not yet identified funding is not necessarily a reflection of the necessity or even the urgency of these portfolio investments. Projects that appear in this category are not approved until the Board of Supervisors takes formal action to move the project status to Category IV or Category I.

Public Works Capital Program

This section sets out the major capital project areas administered by the Public Works Agency, namely Flood Control and Transportation Projects, whose budgets and scopes have been approved by the Board of Supervisors.

Tier One Projects

As part of the Fiscal Year 2012-13 Budget adoption, the Board established policies regarding the property tax increment returned to the County due to the February 1, 2012, statewide dissolution of redevelopment agencies, including the allocation of up to $18M annually for up to five years for Board-approved priority capital projects in Unincorporated County (Tier One Projects) to be completed by the Community Development Agency (CDA), General

Services Agency (GSA) or the Public Works Agency (PWA). The projects presented in the FY 27-31 CIP are the remaining active projects.

How to Read Individual Project Information Sheets

When reading individual project information sheets, please use the following guide:

CAPITAL COSTS

FY 2027 Budget	Total Budget (all years)	Project Total
This column represents the appropriation requested in the budget for FY 2026-2027.	This column represents the estimated appropriations needed during the five years of the CIP: FY 2026-27, 2027-28, 2028-29, 2029-30, 2030-31.	This column represents all costs GSA Category I = historical expenditure and encumbrance data as of 3/16/25+FY 27-31 GSA Category II and Category III = historical expenditure data as of 5/4/26+FY 27-31

Please note, additional Board approvals may have occurred after the preparation of this document which may have changed project budgets.

Five-Year Capital Improvement Plan (CIP)

Established in 1853, Alameda County is the arm of local government that provides for the basic needs of vulnerable populations and for countywide health, human services, and public safety. At 821 square miles, Alameda County encompasses a varied urban, suburban, and rural geography with a total population estimated to be 1.65 million according to the most recent U.S. Census Bureau American Community Survey 5-year Data at the time of publication.

The County is governed by a five-member Board of Supervisors elected by district popular vote. The Board of Supervisors is responsible for providing policy direction, approving the County budget, and representing the County in several areas including unincorporated areas and dependent special districts.

For the County to effectively carry out its mission to provide services, it relies on a workforce of over 10,000 employees who deliver a myriad of services to the public in various buildings and facilities. This includes office buildings where families can apply for assistance through the Social Services Agency, seek medical treatment at Wilma Chan Highland Hospital, or visit a County library and get help with homework.

The County's Five-Year Capital Improvement Plan (CIP) is a programming document that outlines the County's plan for maintaining its physical infrastructure which includes traditional buildings but also, roads, trails, bridges, and flood control infrastructure. The CIP supports the overall goals of the County and is updated annually as part of the budget process. The first year of the CIP represents funds that are anticipated to be appropriated during Fiscal Year 2026-2027 by the Board of Supervisors. Years two through five of the CIP serve as a guide for long-term investments in the County's physical assets.

The CIP is funded with various revenue sources including but not limited to State and federal aid, County General Fund, Road Fund, Flood Fund, and taxes through voter-supported measures.

CIP Structure

The CIP is prepared by the County Administrator's Office (CAO) in close collaboration with the General Services Agency (GSA), the Public Works Agency (PWA), and the Community Development Agency (CDA).

The CAO provides several mandated services including developing and managing the annual countywide budget. The CAO's mission is to provide professional, innovative, and proactive leadership to the Board of Supervisors, Agency/Department Heads, and the public through responsible fiscal and administrative policy development and program oversight. All bond issuances are managed by the CAO.

GSA serves as the construction project manager and property asset manager for the majority of County departments. Their mission is to provide Alameda County with quality and innovative logistical support. The GSA portfolio includes owned and leased buildings which they manage on behalf of their client departments. See the Appendix for more information.

Currently, GSA plans and performs capital improvement projects through three divisions: the Capital Planning Division, Capital Projects Division, and the Building Operations and Maintenance Division. The Capital Planning Division is responsible for long range strategic planning, development of new projects, and management of leased facilities. The Capital Projects Division houses a team of project managers who work on large-scale capital construction projects which are typically bid out to third party contractors. The Building Operations and Maintenance Division handles smaller capital projects which include major maintenance projects such as the replacement of roofs and boilers in County-owned facilities.

<u>GSA Capital Program</u>

Category I-Projects Approved and Underway

Category II-Santa Rita Jail Projects

Category III-Facility Conditions Assessment and Major Maintenance Projects

Category IV-Pending Projects-Studies Underway

Category V-Completed Projects

Category VI-Future Projects

PWA is a separate County agency responsible for design and construction of multi-modal transportation facilities, street reconstruction and rehabilitation projects, and construction and rehabilitation of flood control facilities. Their mission is to enhance the quality of life for the people of Alameda County by providing safe, well-maintained, and lasting public works infrastructure through accessible, responsive, and effective services.

CDA is responsible for some of the former Redevelopment Agency's Tier One Projects and the Surplus Property Authority. In June of 2012, the Board adopted policies regarding the property tax increment adjustments resulting from the statewide dissolution of redevelopment agencies (RDA). These policies included the allocation of up to $18 million annually for up to five years to fund up to $90 million for twelve Board-approved priority capital projects in the unincorporated areas of the County, now referred to as Tier One Projects.

The Surplus Property Development Program is also included under the activities of the Capital Projects Program but not covered within the CIP. Under the supervision of CDA and GSA, the Surplus Property Development Program directs and oversees the sale and development of the County's surplus real property assets to ensure they are converted to useful purposes and provide future revenue streams to help fund the County's Capital Program.

CIP Guidelines

As defined in this CIP, a capital improvement is a physical betterment or project involving facilities, land, or equipment, to increase the useful life by at least 10 years with a cost of $100,000 or more. Items classified as capital improvements include:

- New buildings (including equipment needed to operate such buildings);
- Alterations, additions, or improvements to existing buildings;
- Land improvements, acquisition, and development;
- Equipment purchases with a total cost of $100,000 or more and a useful life of at least 10 years; and
- Long-range planning and feasibility studies required before any of the preceding public facility improvements, or equipment purchases can be undertaken.

Over the years, the Board has adopted several policies that have provided guidance on financial management processes and practices of the County. The most recent amendment took place in December 2022 and the Capital Investment and Improvement Policies enumerated from that document are listed below:

- The County will maintain a comprehensive capital improvements program that is updated each year;
- The County will base all capital improvements on the County's long-term needs in order to minimize future maintenance and replacement costs;
- The County will coordinate the prioritization and phase of capital improvements with anticipated budget position and debt capacity;
- The County will estimate and consider future maintenance needs for all new equipment and capital facilities prior to deciding to proceed with the project;
- The County will identify the funding source for each capital improvement prior to deciding to proceed with the project. Intergovernmental and other offsetting sources will be sought out and used as available to assist in financing capital improvements;
- The County will provide for the maintenance of capital assets and equipment in the annual budget.
- For more information, please refer to the Appendix.

CIP Criteria

The allocation of capital improvement funding will take into consideration the order of priority criteria outlined below:

1. Enhance protection of public health and/or safety;
2. Ensure compliance with State and/or federal law or administrative regulations;
3. Reduce and/or stabilize operating budget costs;
4. Prolong the functional life of a capital asset of the County by 10 years or more;
5. Improve the ability of the County to deliver services;
6. Community support;
7. Availability of funding and funding type;
8. Leveraging opportunities;
9. Life cycle or maintenance impacts;
10. Staffing and resource availability;
11. Risk reduction and avoidance; and
12. Legal mandates.

FY 27-31 CIP Summary

The Capital Improvement Plan (CIP) is a five-year plan which identifies the long-range capital funding needs to support County programs. The County Administrator updates the Five-Year Plan each fiscal year to reflect the completion of Board-approved projects and the addition of new projects approved by the Board mid-year. The Plan also documents the unfunded need for additional capital improvements and new capital infrastructure requested by County agencies and departments.

The FY 27-31 Five-Year Capital Improvement Plan (CIP) outlines $2.5 billion in expenses in FY 27-31 to develop and maintain the County's capital assets. GSA has the largest portfolio of work at an estimated $1.5 billion in FY 27-31. PWA has the second-largest portfolio of capital work, comprised of road and flood projects of $972 million during the five-year plan. Lastly, CDA is managing the remaining Tier One funds of roughly $6 million.

On August 1, 2023, the Board approved the Long-Range Capital Financing Plan to help cover the funding gap associated with the General Services Agency (GSA) portfolio of projects. Total GSA CIP costs are offset with revenue of $626 million during FY 27-31 leaving a funding gap of $914 million. There is $410 million cash on hand in the Special Capital Construction Fund that will cover the FY 26-27 funding gap of $316 million for GSA. Applying the balance of the cash on hand of $94 million leaves a funding gap of $504 million in the remaining years of the plan. The revenue assumed in the FY 27-31 CIP is contingent upon market conditions, a stable, strong economy and continued support of the Board's adopted Long Range Capital Financing Plan.

FY 27-31 CIP Funding Summary (in millions)

FY 27-31	**GSA**	**PWA**	**CDA**	**Total**		
Project Cost Estimates	$ 1,539	$ 972	$ 6	$ 2,518		
Identified Revenue	$ (626)	$ (972)	$ (6)	$ (1,604)		
Funding Gap Prior to Application of Special Capital Construction Fund/ Long Range Financing Plan	$ 914	$ -	$ -	$ 914		
Project Cost Estimates (in millions)	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**TOTAL FY 27-31**
GSA	$ 683	$ 182	$ 198	$ 148	$ 328	$ 1,539
PWA	$ 215	$ 152	$ 161	$ 168	$ 277	$ 972
CDA	$ -	$ 6	$ -	$ -	$ -	$ 6
Total	$ 898	$ 340	$ 359	$ 316	$ 605	$ 2,518
Identified Revenue (in millions)	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**TOTAL FY 27-31**
GSA	$ (367)	$ (60)	$ (80)	$ (60)	$ (58)	$ (626)
PWA	$ (215)	$ (152)	$ (161)	$ (168)	$ (277)	$ (972)
CDA	$ -	$ (6)	$ -	$ -	$ -	$ (6)
Total	$ (583)	$ (218)	$ (241)	$ (228)	$ (335)	$ (1,604)
Funding Gap (in millions)	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**TOTAL FY 27-31**
Project Cost Estimates	$ 898	$ 340	$ 359	$ 316	$ 605	$ 2,518
Identified Revenue	$ (583)	$ (218)	$ (241)	$ (228)	$ (335)	$ (1,604)
Funding Gap Prior to Application of Special Capital Construction Fund	$ 316	$ 122	$ 118	$ 88	$ 270	$ 914
Funded by Special Capital Construction Fund/Long Range Financing Plan (Cash on Hand)	$ (316)	$ (94)	$ -			$ (410)
Funding Gap After Special Capital Construction Fund/Long Range Financing Plan	$ (0)	$ 28	$ 118	$ 88	$ 270	$ 504

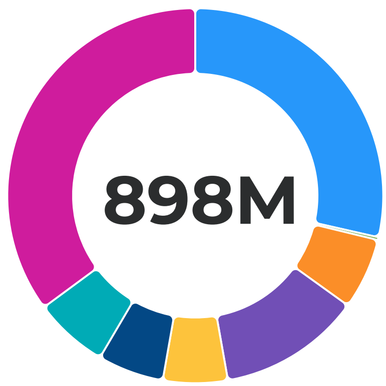
Totals may differ slightly due to rounding.

One Year Plan - FY 26-27

The Five-Year CIP serves as the County's roadmap for future infrastructure and capital improvement projects. The CIP document is refreshed annually as part of the budget process and the first year of the plan illustrates the immediate activity most likely to occur in the upcoming fiscal year and aligns with the FY 26-27 Adopted Budget. The Capital Program Chapter in the FY 26-27 Adopted Budget is $795 million and does not include the $215 million in appropriations related to Public Works Agency. However, it does include the appropriations of $112 million related to the Surplus Property Authority. This FY 27-31 CIP does not include the $112 million in appropriations related to the Surplus Property Authority.

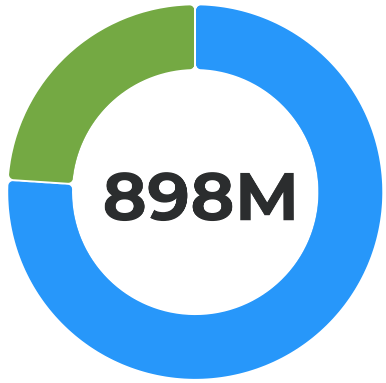
This section highlights the first year of the plan. The CIP anticipates roughly $898 million in project costs for FY 26-27, with $683 million attributable to GSA, $215 million attributable to PWA Flood and Road Projects.

FY27 Total Funding Requested by Source



Available Fund Balance	**$256,508,760**	28.56%
Bond Proceeds	**$2,250,000**	0.25%
Federal, State and Local Aid	**$55,145,610**	6.14%
Flood Fund	**$110,124,549**	12.26%
General Fund	**$50,000,000**	5.57%
Other Funds	**$51,017,467**	5.68%
Road Fund	**$57,550,500**	6.41%
Special Capital Construction Fund	**$315,524,448**	35.13%
Unfunded	**$0**	0.00%

FY27 Total Funding Requested by Department



General Services Agency	$682,985,835	76.05%
Public Works Agency	$215,135,500	23.95%

FY 26-27 Funding Plan

Of the $683 million slated for the upcoming fiscal year under GSA, approximately $43 million is attributable to Category I Projects. Many of these projects are smaller in scope and size and began construction in prior years. Most of the projects under Category I are funded by the specific client department and the source is shown as available fund balance since the revenue and appropriations have been transferred to GSA. In many instances, the funding associated with these projects represents only a small portion of the total cost and/or is the spending authority (appropriations) needed prior to the availability of the fund balance adjustment. In FY 26-27 GSA CIP costs are offset with revenue of $367 million leaving a funding gap of $316 million. There is $410 million cash on hand in the Special Capital Construction Fund that will cover the FY 26-27 funding gap of $316 million for GSA.

In 2018, the Board approved GSA's procurement of a Facility Conditions Assessment, a comprehensive report that outlines the physical condition of a building including its infrastructure, systems and finishes to determine and prioritize recommendations to address these deficiencies. Using this information, GSA prioritized projects with a focus on buildings that provide a critical service, high level of public usage, the uniqueness of the program/service provided and the availability of funding. Facility Conditions Assessment projects for Santa Rita Jail are included under Category II and Alameda Health System projects are included under Category III. Category II and Category III projects are funded by a combination of sources including the Special Capital Construction Fund. Please see Capital Projects section for more information on projects.

In addition, the Alameda County Fire Department issued $70 million for the Measure X bond on July 16, 2025, and the remaining appropriations to be issued are included (under GSA Category I) in the CIP. Measure X projects are managed by the Alameda County Fire Department.

For PWA, in FY 26-27, approximately $128 million is set aside to address flood projects, and $87 million to address road projects. There is no funding gap in FY 26-27 for PWA. Please see Capital Projects section for more information on projects.

FY 26-27 Summary By Department

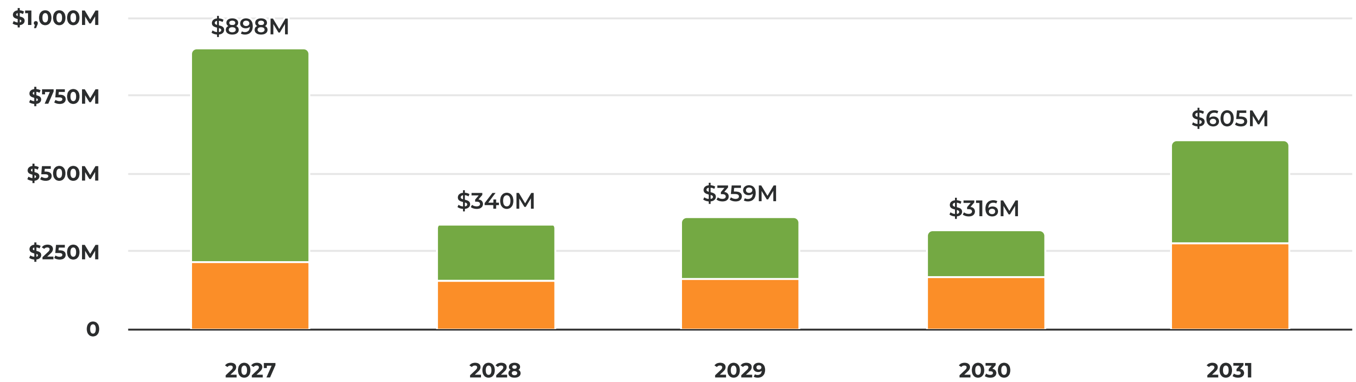
Projects	FY 26-27 Cost Estimates (in millions)
Category I-Projects Approved and Underway	$ 43

Projects	FY 26-27 Cost Estimates (in millions)
Category II-Santa Rita Jail Projects	$ 223
Category III-Facility Condition Assessment and Major Maintenance Projects	$ 417
Category VI-Future Projects	$ -
GSA Total	$ 683
Flood Projects	$ 128
Road Projects	$ 87
PWA Total	$ 215
Tier 1 Projects	$ -
CDA Total	$ -
All Depts Total	$ 898

Multi-Year Plan FY 27-31

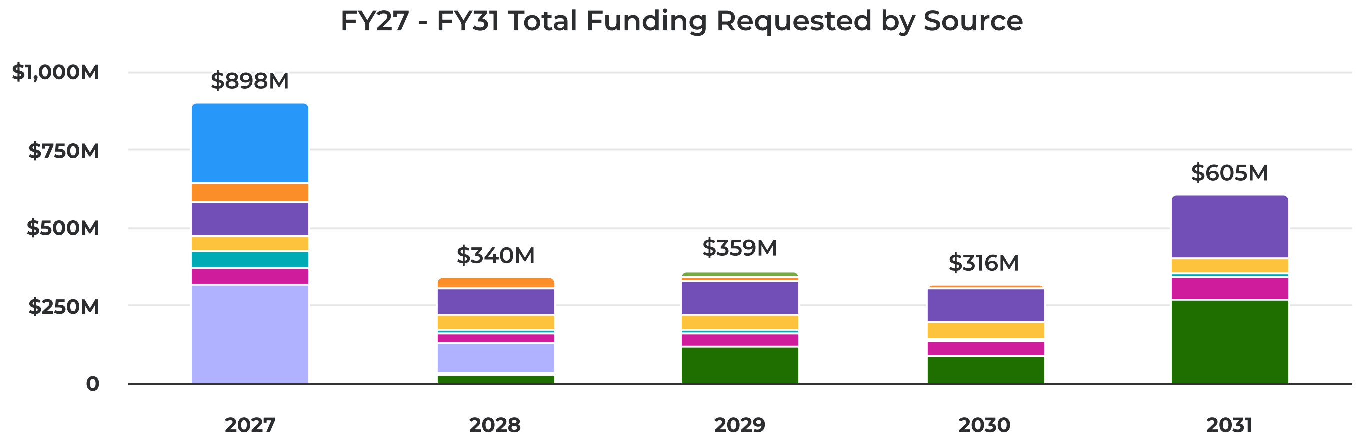
The FY 27-31 CIP represents nearly 100 projects and a total cost estimate of approximately $2.5 billion, with nearly $1.6 billion of identified funding and approximately $914 million of funding needs (prior to the application of the Special Capital Construction Fund). Total GSA CIP costs are offset with revenue of $626 million during FY 27-31 leaving a funding gap of $914 million. There is $410 million cash on hand in the Special Capital Construction Fund that will cover the FY 26-27 funding gap of $316 million for GSA. Applying the balance of the cash on hand of $94 million leaves a funding gap of $504 million in the remaining years of the plan. The funding plan reflects currently available cost estimates, market conditions, and forecasted needs which are subject to change. The funding plan utilizes a variety of revenues such as State aid, federal aid, and County General Fund, as detailed in the program components below.

FY27 - FY31 Total Funding Requested by Department



Funding by Department Totals (all years)

Community Development Agency	**$6,000,000**	0.24%
General Services Agency	**$1,539,493,901**	61.15%
Public Works Agency	**$972,170,860**	38.61%



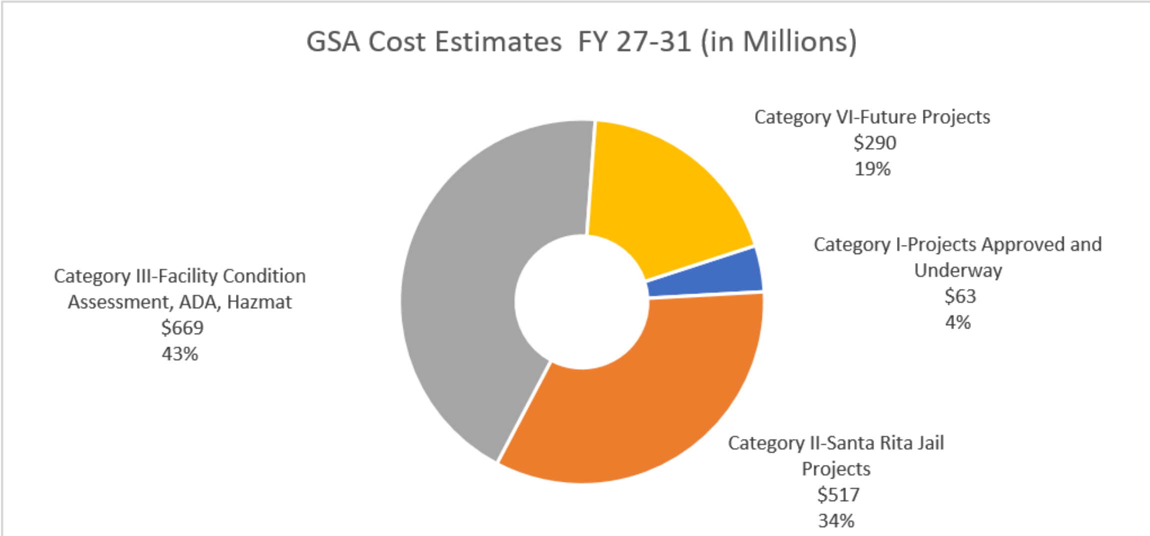
Funding by Source Totals (all years)

Available Fund Balance	**$256,508,760**	10.19%
Bond Proceeds	**$22,250,000**	0.88%
Federal, State and Local Aid	**$114,887,970**	4.56%
Flood Fund	**$614,440,549**	24.41%
General Fund	**$250,000,000**	9.93%
Grant Funds	**$0**	0.00%
Other Funds	**$89,117,467**	3.54%
Road Fund	**$250,527,500**	9.95%
ROPS	**$0**	0.00%
Special Capital Construction Fund	**$409,524,448**	16.27%
Tier One Funds	**$6,000,000**	0.24%
Unfunded	**$504,408,067**	20.03%

General Services Agency (GSA) Projects

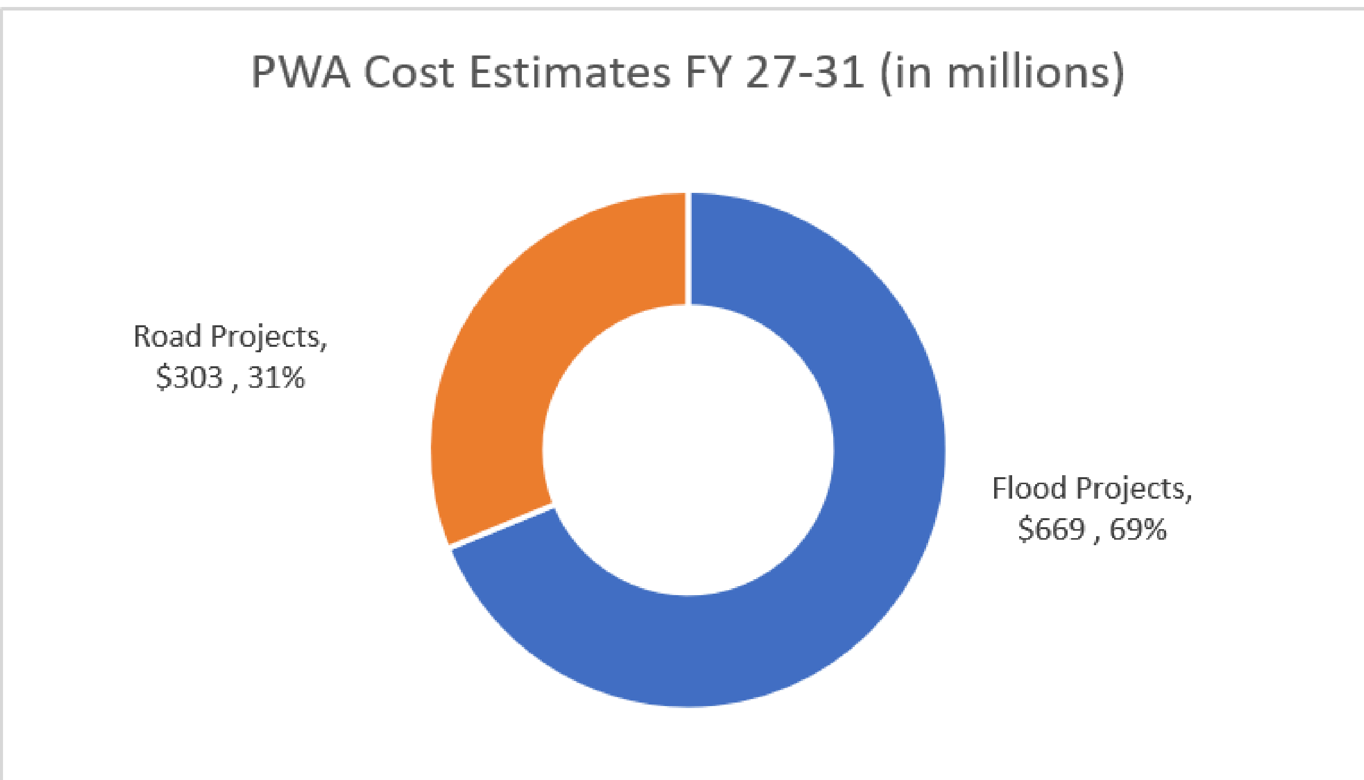
The department with the largest capital portfolio is GSA with total project cost estimate of approximately $1,539 million from FY 27-31. The GSA totals reflected in the CIP represent the current cost estimates and are subject to change.

The funding to pay for these projects comes from a variety of sources, including but not limited to, bond proceeds, County funds, federal, State, and other government funding. Under Category III, Facility Conditions Assessment, approximately $45.2 million was committed in prior years to address the General Government, Alameda County Health operated buildings using American Rescue Plan Act Funds. In addition, an increase to $50 million is set aside annually for Facility Conditions Assessment projects and major maintenance in FY 27-31.



Public Works Agency (PWA) Projects

Over the next five fiscal years, PWA anticipates working on public works projects with an estimated cost of $972 million. In FY 26-27 specifically, PWA has project plans of $215 million, with 100% funding identified. PWA projects are highly leveraged using various sources with no net county cost contribution.



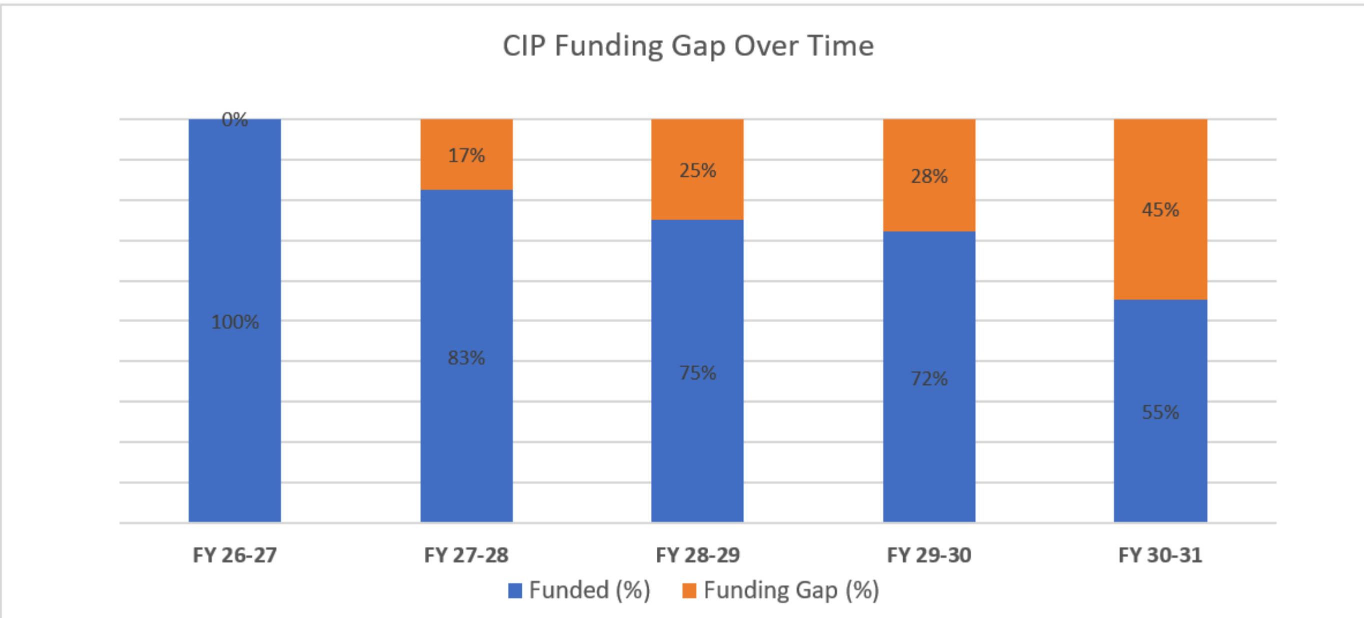
Tier One Funding

Since the last publication of this document, the Board has approved the White Cotton Cottage Rehabilitation project for $13 million and all funds for Lorenzo Theater have been encumbered. The FY 27-31 CIP shows $6 million remaining for the Eden Substation Replacement/Dispatch project also listed under GSA Future Projects (Category VI). Please see Tier One section for more information.

Pending Factors

Infrastructure and capital projects, including facility maintenance, are ongoing funding concerns. As noted in prior sections, the CIP illustrates $2.5 billion in costs with $1.6 billion in identified revenue, leaving a funding gap of over $914 million (prior to the application of the Special Capital Construction Fund) for all years, including future projects. Not only is funding a concern, but the volatility in the construction market will likely continue to drive up costs. The construction industry has been affected by changes in international trade policies and tariffs. These shifts are impacting the price of materials, supply chain timelines and overall project budgets. Unlike prior tariffs, recent policies have affected multiple trades and created an environment where construction bids are valid for shorter amounts of time.

Given the budget uncertainty related to state and federal funds and policies, and overall economic conditions, the figures presented in this CIP are the department's best cost estimates at this point in time, and are subject to change.



Long Range Capital Financing Plan

On August 1, 2023, the Board approved the long-range capital financing plan to address the issues identified in the Facility Condition Assessment reports and to close the funding gap associated with the GSA capital portfolio. At the time, the FY 24-28 CIP presented a funding gap of roughly $1.3 billion for GSA projects. Tier One Projects are fully funded by a designation, and the Public Works Agency projects are fully funded by future Road and Flood district revenues. Therefore, the Long Range Financing Plan was intended only to cover the gap associated with the GSA portfolio.

Total GSA CIP costs are offset with revenue of $626 million during FY 27-31 leaving a funding gap of $914 million. There is $410 million cash on hand in the Special Capital Construction Fund that will cover the FY 26-27 funding gap of $316 million for GSA. Applying the balance of the cash on hand of $94 million leaves a funding gap of $504 million in the remaining years of the plan. The revenue assumed in the FY 27-31 CIP is contingent upon market conditions, a stable, strong economy and continued support of the Board's adopted Long Range Capital Financing Plan.

FY 27-31 CIP Funding Summary

FY 27-31	GSA	PWA	CDA	Total		
Project Cost Estimates	$ 1,539	$ 972	$ 6	$ 2,518		
Identified Revenue	$ (626)	$ (972)	$ (6)	$ (1,604)		
Funding Gap Prior to Application of Special Capital Construction Fund/ Long Range Financing Plan	$ 914	$ -	$ -	$ 914		
Project Cost Estimates (in millions)	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**TOTAL FY 27-31**
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Funding Gap After Special Capital Construction Fund/Long Range Financing Plan	$ (0)	$ 28	$ 118	$ 88	$ 270	$ 504

Totals may differ slightly due to rounding.

List of Capital Projects - FY 27-31

General Services Agency (GSA) Projects

The department with the largest capital portfolio is GSA. The total project cost estimate is approximately $1.5 billion with a funding gap of $914 million from FY27-31 (Prior to the application of the Special Capital Construction Fund). The GSA totals reflected in the CIP represent the current cost estimates and are subject to change. The funding to pay for these projects comes from a variety of sources, including but not limited to, bond proceeds, County funds, federal, State, and other government funding.

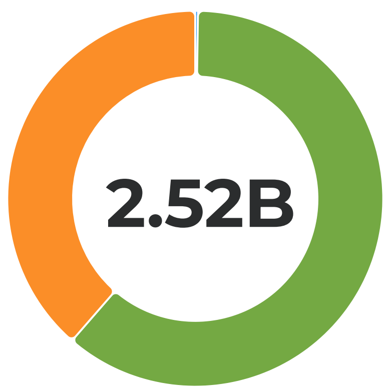
Public Works Agency (PWA) Projects

Over the next five fiscal years, PWA anticipates working on public works projects with an estimated cost of $972 million. PWA projects are highly leveraged using various sources with no net county cost contribution.

Tier One Projects

As part of the Fiscal Year 2012-13 Budget adoption, the Board established policies regarding the property tax increment returned to the County due to the February 1, 2012, statewide dissolution of redevelopment agencies including the allocation of up to $18M annually for up to five years for Board-approved priority capital projects in Unincorporated County (Tier One Projects) to be completed by the Community Development Agency (CDA) or the Public Works Agency (PWA).

FY27 - FY31 Capital Costs by Department



Community Development Agency	$6,000,000	0.24%
General Services Agency	$1,539,493,901	61.15%
Public Works Agency	$972,170,860	38.61%

Community Development Agency

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Tier 1-Law Enforcement Facility	$0	$6,000,000	$0	$0	$0	**$6,000,000**
Total Community Development Agency	**$0**	**$6,000,000**	**$0**	**$0**	**$0**	**$6,000,000**

General Services Agency

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
CAT I-2000 San Pablo Tenant Improvement	$199,374	$0	$0	$0	$0	**$199,374**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Project						
CAT I-7751 Edgewater Drive Alarm Upgrades	$44,636	$0	$0	$0	$0	**$44,636**
CAT I-7751 Edgewater Drive Cameras	$44,759	$0	$0	$0	$0	**$44,759**
CAT I-8201 Edgewater Drive Building Renovation	$6,685,995	$0	$0	$0	$0	**$6,685,995**
CAT I-ACFD Regional Training Center	$1,646,858	$0	$0	$0	$0	**$1,646,858**
CAT I-African American Wellness Hub	$8,635,109	$0	$0	$0	$0	**$8,635,109**
CAT I-Camp Sweeney Fence	$4,777,065	$0	$0	$0	$0	**$4,777,065**
CAT I-Fire Station 24 Underground Storage Tank Removal	$215,004	$0	$0	$0	$0	**$215,004**
CAT I-Juvenile Justice Center Housing Unit Safety Barriers	$584,144	$0	$0	$0	$0	**$584,144**
CAT I-Measure X Fire Stations	$2,250,000	$0	$20,000,000	$0	$0	**$22,250,000**
CAT I-Nike Missile Site Building Improvement Project	$1,440,271	$0	$0	$0	$0	**$1,440,271**
CAT I-Peralta Oaks Public Health Lab	$99,581	$0	$0	$0	$0	**$99,581**
CAT I-San Leandro Veteran's Building Elevator Project	$1,766,145	$0	$0	$0	$0	**$1,766,145**
CAT I-SSA Facility Project	$604,655	$0	$0	$0	$0	**$604,655**
CAT I-Turner Court Fuel Station Renovation	$1,768,227	$0	$0	$0	$0	**$1,768,227**
CAT I-White Cotton Cottage	$11,914,680	$0	$0	$0	$0	**$11,914,680**
CAT I-Wiley W. Manuel Courthouse Underground Storage Tank Removal	$714,262	$0	$0	$0	$0	**$714,262**
CAT II-SRJ ACSO BHCS Staff Space and Treatment Areas	$4,165,700	$0	$0	$0	$0	**$4,165,700**
CAT II-SRJ Critical Operations	$144,682,202	$56,096,136	$56,096,136	$0	$0	**$256,874,474**
CAT II-SRJ Enhanced Outdoor Reconfiguration and Recreation Yards	$3,042,767	$0	$0	$0	$0	**$3,042,767**
CAT II-SRJ Future Facility Needs	$0	$0	$0	$0	$182,000,000	**$182,000,000**
CAT II-SRJ Housing Unit Treatment Pod	$5,765,264	$0	$0	$0	$0	**$5,765,264**
CAT II-SRJ Interior Accessibility Upgrades	$3,436,939	$0	$0	$0	$0	**$3,436,939**
CAT II-SRJ Kitchen Renovation	$37,299,883	$0	$0	$0	$0	**$37,299,883**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
CAT II-SRJ Network Infrastructure Upgrade	$12,339,788	$0	$0	$0	$0	**$12,339,788**
CAT II-SRJ Safety Enhancements	$12,536,090	$0	$0	$0	$0	**$12,536,090**
CAT III-Countywide Solar and Energy Savings Projects	$246,224,547	$0	$0	$0	$0	**$246,224,547**
CAT III-Facility Conditions Assessment - Deferred Maintenance	$17,000,000	$13,593,166	$13,593,166	$13,593,166	$11,693,165	**$69,472,663**
CAT III-Facility Needs Priority 1 Projects	$103,101,889	$0	$0	$0	$0	**$103,101,889**
CAT III-Major Maintenance	$50,000,000	$50,000,000	$50,000,000	$50,000,000	$50,000,000	**$250,000,000**
CAT VI-ACSO Eden Substation Replacement/Dispatch	$0	$50,000,000	$50,000,000	$75,000,000	$75,000,000	**$250,000,000**
CAT VI-ACSO Emergency Vehicle Operator Course Track Expansion	$0	$3,843,131	$0	$0	$0	**$3,843,131**
CAT VI-Arc Flash Studies	$0	$3,000,000	$3,000,000	$3,000,000	$3,000,000	**$12,000,000**
CAT VI-Building Automation System Replacement	$0	$4,250,000	$4,250,000	$4,250,000	$4,250,000	**$17,000,000**
CAT VI-Seismic Studies	$0	$1,250,000	$1,250,000	$2,000,000	$2,500,000	**$7,000,000**
Total General Services Agency	**$682,985,835**	**$182,032,433**	**$198,189,302**	**$147,843,166**	**$328,443,165**	**$1,539,493,901**

Public Works Agency

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
A Street/Redwood Road Sidewalk Installation Between Knox Street and Hayward City Limit	$0	$80,000	$295,000	$2,870,000	$0	**$3,245,000**
ADA Compliance Program	$600,000	$600,000	$600,000	$600,000	$600,000	**$3,000,000**
Arroyo Road Bridge Replacement at Dry Creek	$3,160,000	$310,000	$0	$0	$0	**$3,470,000**
Barlett Avenue Sidewalk (SR2s & BPMP)	$3,920,000	$0	$0	$0	$0	**$3,920,000**
Bockman Road Sidewalk Improvements in the Vicinity of Bohannon Middle School (SR2S)	$170,000	$585,000	$0	$0	$0	**$755,000**
Castlewood Drive Bridge Replacement	$402,500	$5,395,000	$395,000	$0	$0	**$6,192,500**
Castro Valley Blvd Improvements from Stanton Avenue to San Miguel Avenue	$0	$480,000	$360,000	$410,000	$540,000	**$1,790,000**
Castro Valley Boulevard Corridor Improvements	$0	$0	$0	$250,000	$550,000	**$800,000**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
from Redwood Road to Center Street						
Center Street Corridor Improvement Project	$0	$0	$275,000	$275,000	$15,720,000	**$16,270,000**
Christensen Lane Sidewalk Construction Project from Simsbury Road to Parsons Avenue	$0	$115,000	$1,550,000	$0	$0	**$1,665,000**
Crow Canyon Road Roundabouts	$700,000	$12,780,000	$320,000	$0	$0	**$13,800,000**
East Castro Valley Boulevard Median and Shoulder Improvements Between Crow Canyon Road and Dublin Canyon Road	$0	$0	$0	$550,000	$660,000	**$1,210,000**
East Lewelling Blvd Sidewalk Improvements between Meekland Ave and Lanton Way (BPMP)	$35,000	$0	$0	$0	$0	**$35,000**
Flood Control Capacity Improvement Projects	$85,800,000	$57,128,680	$65,535,000	$86,570,000	$107,460,000	**$402,493,680**
Flood Control Restoration Projects	$27,625,430	$27,705,000	$40,175,000	$13,525,000	$3,190,000	**$112,220,430**
Grant Avenue Roadway and Streetscape Improvement Project between Washington Ave and Channel Street	$0	$105,000	$255,000	$240,000	$6,795,000	**$7,395,000**
Grove Way Median Installation Between Redwood Rd and Center St	$0	$0	$240,000	$260,000	$900,000	**$1,400,000**
Grove Way Sidewalk Improvements Between Western Blvd and Mission Blvd	$0	$200,000	$6,160,000	$0	$0	**$6,360,000**
Hansen Road Sidewalk Project from East Avenue to Fairview Avenue (BPMP & SR2S)	$0	$0	$645,000	$6,040,000	$330,000	**$7,015,000**
Haviland Avenue Sidewalk Project from Blossom Way to Medford Ave	$40,000	$0	$0	$0	$0	**$40,000**
Heyer Avenue Improvements from Redwood Road to Center Street (BPMP)	$8,160,000	$300,000	$0	$0	$0	**$8,460,000**
High Street Bridge Major Rehabilitation Project	$0	$0	$0	$1,550,000	$16,650,000	**$18,200,000**
Installation of Full Trash Capture Devices in the vicinity of Western Blvd.	$230,000	$0	$0	$0	$0	**$230,000**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
and Hampton Road, Hayward						
Installation of Full Trash Capture Devices on Castro Valley Blvd near Lake Chabot Road, Castro Valley	$2,645,000	$150,000	$0	$0	$0	**$2,795,000**
Installation of Full Trash Capture Devices on Castro Valley Blvd near Redwood Rd, Castro Valley	$2,765,000	$150,000	$0	$0	$0	**$2,915,000**
Installation of Full Trash Capture Devices on Mattox Rd near Birch Street, Castro Valley	$2,825,000	$150,000	$0	$0	$0	**$2,975,000**
Installation of Full Trash Capture Devices on Norbridge Ave near Nunes Ave in Castro Valley	$3,235,000	$150,000	$0	$0	$0	**$3,385,000**
Installation of Full Trash Capture Devices on Norbridge Ave near Walker Court, Castro Valley	$2,825,000	$150,000	$0	$0	$0	**$2,975,000**
Installation of Full Trash Capture Devices on Orange Ave near Vegas Ave, Castro Valley	$1,715,000	$150,000	$0	$0	$0	**$1,865,000**
Installation of Full Trash Capture Devices on Paseo Grande near Via Del Sol, San Lorenzo	$2,715,000	$150,000	$0	$0	$0	**$2,865,000**
Installation of Full Trash Capture Devices on Redwood Road near Lessley Ave, Castro Valley	$185,000	$0	$0	$0	$0	**$185,000**
Installation of Full Trash Capture Devices on Ronda St near Albion Ave, Ashland	$2,215,000	$150,000	$0	$0	$0	**$2,365,000**
Installation of Full Trash Capture Devices on San Carlos Ave near Park Way, Castro Valley	$2,695,000	$150,000	$0	$0	$0	**$2,845,000**
Liberty Street Sidewalk Project from 164th Avenue to Fairmont Drive (BPMP)	$0	$280,000	$3,400,000	$150,000	$0	**$3,830,000**
Major Flood Control Maintenance Projects	$9,949,549	$13,828,680	$6,526,000	$19,820,000	$92,735,000	**$142,859,229**
Major Maintenance Program	$5,380,000	$652,000	$1,578,000	$3,280,000	$1,275,000	**$12,165,000**
Mattox Road/Castro Valley Boulevard Gateway and Sidewalk Improvement Project	$0	$0	$0	$200,000	$280,000	**$480,000**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Maubert Avenue Sidewalk Project from 159th Avenue to Tanager Avenue (BPMP)	$2,280,000	$75,000	$0	$0	$0	**$2,355,000**
Meekland Avenue Phase 2 - Blossom Way to East Lewelling Blvd (BPMP)	$245,000	$0	$0	$0	$0	**$245,000**
Mines Road Bridge Replacement at Arroyo Mocho (Bridge No. 33C0124)	$0	$140,000	$3,670,000	$0	$0	**$3,810,000**
Mission Boulevard Corridor Improvement Project - Phase III (I-238 to Hayward City Limit)	$20,265,000	$7,105,000	$0	$0	$0	**$27,370,000**
Paradise Knolls Sidewalk Installation	$0	$0	$70,000	$117,000	$2,320,000	**$2,507,000**
Pavement Management Program	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	**$50,000,000**
Proctor Road Sidewalk Project from Redwood Road to Camino Alta Mira	$200,000	$0	$0	$0	$0	**$200,000**
Proctor Road Sidewalk Project from Redwood Road to Walnut Road (BPMP & SR2S)	$300,000	$0	$0	$0	$0	**$300,000**
Seven Hills Road Sidewalk Project from Redwood Road to Lake Chabot Road (BPMP)	$0	$325,000	$405,000	$7,920,000	$350,000	**$9,000,000**
Somerset Avenue Sidewalk Project from President Drive to Lake Chabot Road	$0	$240,000	$460,000	$3,650,000	$0	**$4,350,000**
Stanton Avenue Sidewalk Miramar to Sheffield	$0	$0	$0	$120,000	$285,000	**$405,000**
Traffic Calming Program	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
Transportation Infrastructure Safety Program	$7,445,000	$9,758,000	$15,935,000	$7,417,000	$14,185,000	**$54,740,000**
Watershed/Special Studies	$4,208,021	$1,915,000	$1,765,000	$1,765,000	$1,765,000	**$11,418,021**
Total Public Works Agency	**$215,135,500**	**$151,652,360**	**$160,814,000**	**$167,779,000**	**$276,790,000**	**$972,170,860**

Category I (CAT I) - GSA Projects Approved and Underway

These projects have been reviewed, funded, and approved by the Board and are currently in active design, development, construction, or in post-construction closeout stage. Category I projects are managed by the General Services Agency (GSA) except where noted.

The following Category I projects were approved by the Board since the last publication of the CIP (June 1, 2025-June 30, 2026) with approved appropriations:

Board Letter Date	Name of Project	Project Budget
6/3/25	Gail Steele Multi-Service Center Network Upgrades Project	$142,889
9/9/25	Gail Steele Security Upgrades	$1,045,430
9/23/25	Nike Missile Site	$2,000,000
10/14/25	7751 Edgewater Camera	$219,759
10/14/25	7751 Edgewater Alarm Upgrade	$199,136
10/28/25	San Leandro Veteran's Memorial Building Elevator	$1,766,145
10/28/25	White Cotton Cottage Rehabilitation	$13,329,901
1/13/26	951 Turner Court Fueling Station Renovation	$1,959,387
3/3/26	2000 San Pablo Security Upgrades	$179,698
4/28/26	1401 and 1405 Lakeside Human Resource Services Renovation Project	$722,674

Due to the timing of capital projects, appropriations may or may not be needed for existing, approved projects. Appropriations requested under Category I for FY 26-27 represent previously Board-approved capital projects.

Please note, the project information pages contained in the Capital Improvement Plan (CIP) represent the current working budget and status updates at a specific point in time. The CIP is a living document that gets amended throughout the Fiscal Year as the Board amends the CIP to reflect adjustments in project costs, funding, and timelines. The costs projected in the Five-Year CIP are meant to illustrate anticipated spending authority (appropriations) during FY 27-31. Please refer to project information sheets in the Capital Projects Chapter for more information.

Category II (CAT II)- GSA Santa Rita Jail Projects

Santa Rita Jail was built in 1988 and is located at 5325 Broder Boulevard in Dublin. The campus includes a central building, housing units, a service building, and two educational facilities. As the County's largest, 24-hour facility, capital planning surrounding its upkeep and maintenance is extremely important.

Consent Decree Projects: In February 2022, the United States District Court for the Northern District of California approved a consent decree which outlines specific conditions in the jail which the County agreed to improve. This has resulted in the development of various consent decree-related capital improvement projects.

This section focuses on the multitude of capital projects both inside the jail and on the jail's campus which are in various stages of development. The projects can be categorized into the following scopes:

Accessibility Project: The County is making accessibility improvements as stipulated in the Settlement Agreement in the Legal Services for Prisoner, et. al. v. Ahern, et. al., Superior Court of California, County of Alameda, Case RG12656266. Accessibility improvements are scheduled to be completed in Summer 2026. The project funding was secured in prior years and encumbered on contracts which explains why the CIP does not show very much activity in the outyears of the plan.

Network Infrastructure and Security Systems Upgrade Project: The campus-wide Security Systems Upgrade project includes the replacement of the outdated security camera system which will include a new centralized data room and dedicated fiber optic backbone. The security camera upgrades are scheduled to be completed in FY 26-27. The project funding was secured in prior years and encumbered on contracts, which explains why the CIP does not show very much activity in the outyears of the plan.

SRJ Space Programs and Services: Projects underway include:

a. The Enhanced Outdoor Reconfiguration and Recreation Yards Project consists of the creation of new outdoor recreation spaces and updates to two existing quasi-yards.
b. The Housing Unit Treatment Pod Project will provide ready-to-use confidential treatment spaces in the Housing Units for Behavioral Health staff to treat their clients and spaces for the ACSO to provide programming services.
c. Santa Rita Jail ACSO and BHCS Staff Spaces and Treatment Areas Project will renovate space in the Core Building and Housing Units to provide office spaces for ACSO and BHCS staff as well as observation stations for ACSO staff to implement direct supervision mandates.
d. The Safety Enhancements Project will enhance the safety of the jail by removing potential ligature points in the housing units including those identified on bunk beds, cell desks, stools, ladders, shower heads, bubblers, and doorknobs. This project will also include the replacement of locks in three housing units and the administration area.

Facility Operations: GSA in coordination with ACSO, has identified a number of projects to address safety and functional issues including:

a. Kitchen Renovation including:
    i. Replacement of outdated equipment operating beyond the expected useful life and reconfiguration of the kitchen layout for improved functionality.
    ii. Demolition of the existing kitchen interior, including all furnishings, fixtures and equipment, as well as the demolition of any underground utilities, plumbing, interior finishes, demising walls and other interior elements not structural or supporting critical building functions.

    iii. Replacement of the roof and replacement of the building management system, security system and fire-life safety system will be upgraded.

b. Critical Operations Project, including:

    i. Two to three 1500kVA 12KV generators will be replaced, and associated electrical system infrastructure upgrades will be made.
    ii. A new one-million-gallon steel above-ground water tank will be installed, along with a second 12-inch water main for redundancy.
    iii. The building management systems will be fully replaced, including Honeywell XC Classic controllers and FS-90 fire panels.
    iv. Fire-life safety systems will be upgraded, including fire alarms, sprinklers, cybersecurity, telecom/low voltage, audio, and security radio systems. The security electronics system will be replaced with a new non-proprietary system to improve remote door control, intercom, building perimeter, duress system alarm monitoring, and CCTV surveillance.
    v. One hundred and twenty-three commercial-grade doors will be replaced with detention-grade doors and hardware across several housing units (HU). Additionally, nine detention-grade sliding doors will be replaced in numerous areas within the facility.
    vi. The HVAC (heating, ventilation, and air conditioning) system will undergo insulation removal and reapplication in fan enclosures of each HU and the core buildings, along with basic maintenance. Any unserviceable HVAC equipment or inaccessible ductwork will be replaced or cleaned as necessary.
    vii. The interior Ring Road around the perimeter of the Housing Units, within the secure perimeter of the facility, will be replaced.
    viii. The roofs of five housing units will be replaced with new insulation, roofing membranes, and flashings.

c. Program Management/Soft Costs: Given the size and complexity of Santa Rita Jail, a strategic plan and program management is essential for the operation and maintenance of the buildings and overall campus.

d. Future Facility Needs: Two future projects have been identified in this CIP, including an electrical system replacement and upgrade project, as well as projects in the Core Building and additional Housing Unit projects. The amounts in this document represent current estimates.

Please see the Capital Projects section for more information.

Category III (CAT III) - Facility Conditions Assessment (FCA)and Major Maintenance Projects

This category includes a range of activities broken down into the following sections:

1. Major Maintenance
2. Facility Conditions Assessment Projects

    a. Facility Needs Priority 1 Projects
    b. Countywide Solar and Energy Savings Projects
    c. Deferred Maintenance

The cost estimates do not include seismic retrofit costs nor the annual cost of daily routine maintenance operations. Please see project information sheets for more information. Deferred maintenance needs associated with Santa Rita Jail are included in Category II.

Category IV (CAT IV)-Pending Projects-Studies Underway

The projects in this category are in the process of evaluation, planning, and further development as of May 12, 2026. The Board may authorize a preliminary feasibility study, but it is possible that following the results of the study, the Board may decide not to proceed with the proposed project. Below is a list of the active Category IV Feasibility studies.

Total development budgets for these projects will be determined after the preliminary analysis is completed. Since some of these projects have large funding implications, they may later be shown under Category VI as potential future projects to illustrate their potential impact on the Five-Year Capital Improvement Plan. Projects will move to Category I as they are finalized and approved by the Board. If it is determined that projects will not move forward after a Category IV study due to change in needs/priorities, projects will be closed out and will not reappear in the CIP. Authorization of a Category IV study does not constitute an automatic approval of the future project.

Category IV – Pending Projects and Studies	**STATUS**
HVAC System - Niles Library	Pending Board Approval 25/26
North County Jail Utility Study	Pending Board Approval 26/27
Washer/Dryer for the Building Maintenance Department at Santa Rita Jail (SRJ) Warehouse (Tan Warehouse Project)	Pending Board Approval 26/27
8000 Capwell Drive – Roof Purlin Replacement	Study Complete
Window Washing Equipment Certification for high rise buildings (OPOS Project)	Study Complete
Camp Sweeney / Juvenile Justice Center Gates	Study in Progress
7751 Edgewater Parking Lot Lights Upgrade	Study in Progress
Work Furlough Restroom Remodels (ACSO)	Study in Progress
Administration Plaza Repairs	Study in Progress
Automatic Transfer Control System (ATCS) and Generator Power Transfer Test and Repair at the Administration Building	Study In Progress
Security Upgrades - County Owned Libraries	Pending Board Approval 26/27
Jackson Annex-12th St. Parking	Pending Board Approval 26/27

Replace HVAC System - ACSO Range Building	Board Approved and Study to be initiated in 25/26
RTC Locker Room Project - ACSO	Board Approved and Study to be initiated in 25/26

Category V (CAT V)-Completed Projects

The following projects were completed and closed out since the last publication of the FY 26-30 Capital Improvement Plan. The project costs related to this category do not appear in the FY 27-31 Five-Year Plan.

Fairmont Building H Roof

This project replaced approximately 19,000 SF of deteriorated roofing at Fairmont Hospital Building H with a new Garland roof system to restore proper drainage and extend roof life. This project is a part of the Facility Needs Priority 1 Program.

Fairmont Building H Roof

Cherry Hill Detox Facility Roof

The Cherry Hill Detox Facility, located on the Fairmont Campus in San Leandro, is a short-term detox and sobering center. The scope of work included removing and disposing of the existing roofing, including approximately 8,700 SF of asphalt shingles and 400 SF of built-up asphalt roofing, and installing a new Garland roof system. Additionally, the Project included the installation of a Guardian fall safety system. This project is a part of the Facility Needs Priority 1 Program.

Cherry Hill Detox Facility Roof

Gail Steele Multi-Service Center Network Upgrades

The Gail Steele Multi-Service Center building, located at 24100 Amador Street, Hayward, is maintained by the General Services Agency (GSA) and operated by the Social Services Agency (SSA). The building's network infrastructure required an upgrade to accommodate rising data traffic, replace outdated network hardware, and the develop new technologies.

The project consisted of upgrading the building's network with a new wireless access point (WAP) system including installing the WAPs, running new cabling to support them, cable management, and testing.

Gail Steele Multi Service Center Building Network Upgrades

Castro Valley Library Audio-Visual Upgrade

The Castro Valley Library, located at 3600 Norbridge Avenue, Castro Valley, is maintained by the General Services Agency (GSA) and operated by the Alameda County Library. The Alameda County Library requested to upgrade the audiovisual (AV) system as the existing aging system did not meet the library's requirements. The intent of the upgrade was to boost performance capabilities while also addressing the visual issues that have arisen with an outdated system.

Castro Valley Library Audio-Visual Upgrades

Willow Rock Siding and Window Replacement

The Willow Rock Center is a specialized psychiatric facility and crisis stabilization unit. The Willow Rock Buildings A–D Siding and Window Replacement project involves removing and replacing deteriorated siding and outdated windows with new materials. This work is intended to protect the buildings and prevent further deterioration and potential structural issues. This project is a part of the Facility Needs Priority 1 Program.

Willow Rock Siding and Window Replacement

Category VI (CAT VI)-Future Projects

Projects in Category VI are re-evaluated upon the completion of preliminary studies (Category IV), as well as when a completed funding plan has been identified. It is important to identify these future, pending projects so that the Board has an understanding of the financial impacts these projects could have on the County's budget.

Project budgets as described in this Category represent preliminary, conceptual estimates, based upon labor and materials pricing at the point of initial project budget development. As funding is identified, the CIP is amended, and projects are presented to the Board for approval. Board Committee review may be requested as part of the development process prior to final Board review and decision. Some projects are listed without project estimates but are presented in this list so that the Board has a full understanding of the potential projects in the pipeline.

Public Works Agency Capital Projects

The Alameda County Public Works Agency (PWA) advances the County's quality of life through the delivery and stewardship of safe, resilient, and long-lasting public infrastructure. This mission is implemented through the Capital Improvement Program (CIP), a strategic and fiscally guided framework that plans, prioritizes, and delivers investments in transportation and flood control systems. Planned investments include multimodal transportation improvements, roadway rehabilitation and reconstruction, and upgrades to flood control facilities that improve system performance and community resilience.

PWA's project development is grounded in a structured, data-driven process that integrates technical analysis, long-range planning, asset management systems, and stakeholder input. Candidate projects are informed by feasibility studies, safety assessments, adopted master plans such as bicycle and pedestrian plans and Safe Routes to Schools studies, watershed analysis, and community and partner recommendations.

Core prioritization tools and processes include pavement condition assessments using the Pavement Condition Index (PCI), standardized sidewalk evaluation methods to address accessibility and connectivity, multimodal safety studies that establish phased improvement priorities, and hydrologic and hydraulic analysis that identify flood risks and system deficiencies.

Capital projects are inherently multi-year efforts delivered through phased planning, design, permitting, and construction. Given market volatility, funding uncertainties, and evolving community needs, cost estimates and schedules are subject to change. As such, the CIP functions as a dynamic planning document that is updated regularly to reflect current conditions and priorities.

PWA capital investments are organized into two primary program areas: Flood Control and Transportation.

Flood Control Program
The Alameda County Flood Control District is organized into ten zones defined by watershed boundaries and service areas. PWA administers nine of the zones located primarily in western Alameda County, while Zone 7 operates as a separate entity serving eastern Alameda County. The flood control systems include creeks, open channels, underground conveyance facilities, and pump stations serving diverse and developed communities. The Flood Control Program is delivered through four categories:

Restoration Projects that enhance ecological function and water quality;

Major Maintenance Projects that restore capacity and extend asset life;

Watershed And Special Studies that evaluate system performance, development impacts, and climate-related risks such as sea level rise; and

Capacity Improvement Projects that expand or upgrade infrastructure to improve flood protection and operational efficiency.

Transportation Program
The Transportation Program primarily serves unincorporated areas and focuses on maintaining and improving the County's roadway and multimodal network. The transportation program includes five core components:

Major Maintenance Projects that extend asset life and address infrastructure deficiencies;

Pavement Management Program that applies data-driven preventive and rehabilitation treatments using tools such as StreetSaver®;

Transportation Safety Projects that implement improvements identified through safety studies, including traffic control devices and traffic calming measures;

Pedestrian And Bicycle Projects that advance active transportation goals through implementation of adopted plans and ADA improvements; and

Major Infrastructure Improvements such as bridge replacements, corridor upgrades, and related capital investments.

The CIP also advances major, multi-phase projects that require coordinated funding strategies and external partnerships. A couple of current notable examples include Meekland Avenue Phase 2 (Blossom Way to East Lewelling Boulevard) and Mission Boulevard Phase III. PWA actively pursues and strategically manages state, federal, and regional funding to maximize delivery of these complex projects.

Please see Capital Projects section for more information.

Tier One Projects

As part of the Fiscal Year 2012-13 Budget adoption, the Board established policies regarding the property tax increment returned to the County due to the February 1, 2012, statewide dissolution of redevelopment agencies, including:

- Allocating up to $18M annually for up to five years for Board-approved priority capital projects in Unincorporated County (Tier One Projects) to be completed by the Community Development Agency (CDA), General Services Agency, or the Public Works Agency (PWA);
- An annual review of all projects and proposed funding including consideration of projects in the unincorporated area; and
- Scheduling a Board work session to discuss additional policies and guidelines after the State Department of Finance has completed its final determination regarding property tax increment from former redevelopment agencies.

On July 29, 2014, the Board took action to clarify the policy relating to Tier 1 projects including:

- Continuing to allocate up to $90M previously approved by the Board for Tier 1 projects on a “Pay-As-You-Go” basis; and
- Extending the time for accrual of these funds past the original 5 years in order to complete the Tier 1 projects or reach the $90M (whichever comes first).

The original twelve Tier One Projects and their respective allocations are listed below:

	Responsible Department	Project	Allocation
1	CDA	Ashland Youth Center	$3,030,000
2	CDA	Castro Valley Shared Parking	$3,300,000
3	CDA	San Lorenzo Library	$9,425,264
4	PWA	Traffic Signal E 14th / 163rd Ave	$2,200,000
5	CDA	Cherryland Fire Station	$6,600,000
6	CDA	Cherryland Community Center	$22,000,000
7	PWA	E 14th / Mission Blvd Phase 2	$9,900,000
8	PWA	Hesperian Blvd Streetscape	$4,719,960
9	PWA	Meekland Ave Streetscape	$3,500,000
10	PWA	Mission Blvd Streetscape Phase 3	$9,900,000
11	CDA	San Lorenzo Civic Plaza	$4,400,000
12	CDA	Hillcrest Knolls Improvements	$6,000,000
		Contingency	$5,024,776
	TOTAL		**$90,000,000**

Projects 1-6 listed in the table above were completed. Due to funding eligibility rules in leveraging the maximum amount of State funding, PWA consolidated Tier One funding from Mission Blvd Phase 2 to Mission Blvd Phase 3.

Additionally, the Hesperian Blvd Streetscape and Meekland Ave Phase 2-Blossom to East Lewelling projects were completed without using Tier 1 funds.

On October 25, 2022, the Board reallocated funding from the Hillcrest Knolls project to the Law Enforcement Facility project.

On November 22, 2022, the Board canceled the San Lorenzo Civic Plaza project and reallocated the associated funding towards three new Tier One Projects, all to be managed by CDA:

- San Lorenzo Theater rehabilitation and reuse ($2,300,000)
- Hayward Acres Family Resource Center ($750,000)
- San Lorenzo Commercial Kitchen ($1,350,000)

On June 3, 2025, the Board approved the reallocation of the San Lorenzo Commercial Kitchen funds to the San Lorenzo Theater rehabilitation and reuse project.

On October 28, 2025, the Board approved the use of $13.2 million to support the rehabilitation of White Cotton Cottage located on the Fairmont Campus. White Cotton Cottage is funded from remaining, unused project proceeds from the original allocation.

The CIP forecasts approximately $6 million in remaining funding being used in FY 27-31 associated with the Law Enforcement Facility (ACSO Eden Substation Replacement/Dispatch Project). Please see Capital Projects section for more information.

Capital Projects

When reading individual project information sheets, please use the following guide:

CAPITAL COSTS

FY 2027 Budget	Total Budget (all years)	Project Total
This column represents the appropriation requested in the budget for FY 2026-2027.	This column represents the estimated appropriations needed during the five years of the CIP: FY 2026-27, 2027-28, 2028-29, 2029-30, 2030-31.	This column represents all costs GSA Category I = historical expenditure and encumbrance data as of 3/16/25+FY 27-31 GSA Category II and Category III = historical expenditure data as of 5/4/26+FY 27-31

Please note, additional Board approvals may have occurred after the preparation of this document which may have changed project budgets.

Capital Projects

Project Name	Years	Departments	Type	Total
A Street/Redwood Road Sidewalk Installation Between Knox Street and Hayward City Limit	2028 - 2030	Public Works Agency	PWA Project	$3,245,000
ADA Compliance Program	2027 - 2031	Public Works Agency	PWA Project	$3,000,000
Arroyo Road Bridge Replacement at Dry Creek	2027 - 2028	Public Works Agency	PWA Project	$3,470,000
Barlett Avenue Sidewalk (SR2s & BPMP)	2027	Public Works Agency	PWA Project	$3,920,000
Bockman Road Sidewalk Improvements in the Vicinity of Bohannon Middle School (SR2S)	2027 - 2028	Public Works Agency	PWA Project	$755,000
Castlewood Drive Bridge Replacement	2027 - 2029	Public Works Agency	PWA Project	$6,192,500
Castro Valley Blvd Improvements from Stanton Avenue to San Miguel Avenue	2028 - 2031	Public Works Agency	PWA Project	$1,790,000
Castro Valley Boulevard Corridor Improvements from Redwood Road to Center Street	2030 - 2031	Public Works Agency	PWA Project	$800,000
CAT I-2000 San Pablo Tenant Improvement Project	2027	General Services Agency	GSA PIP	$199,374
CAT I-7751 Edgewater Drive Alarm Upgrades	2027	General Services Agency	GSA PIP	$44,636
CAT I-7751 Edgewater Drive Cameras	2027	General Services Agency	GSA PIP	$44,759

Project Name	Years	Departments	Type	Total
CAT I-8201 Edgewater Drive Building Renovation	2027	General Services Agency	GSA PIP	$6,685,995
CAT I-ACFD Regional Training Center	2027	General Services Agency	GSA PIP	$1,646,858
CAT I-African American Wellness Hub	2027	General Services Agency	GSA PIP	$8,635,109
CAT I-Camp Sweeney Fence	2027	General Services Agency	GSA PIP	$4,777,065
CAT I-Fire Station 24 Underground Storage Tank Removal	2027	General Services Agency	GSA PIP	$215,004
CAT I-Juvenile Justice Center Housing Unit Safety Barriers	2027	General Services Agency	GSA PIP	$584,144
CAT I-Measure X Fire Stations	2027 - 2029	General Services Agency	GSA PIP	$22,250,000
CAT I-Nike Missile Site Building Improvement Project	2027	General Services Agency	GSA PIP	$1,440,271
CAT I-Peralta Oaks Public Health Lab	2027	General Services Agency	GSA PIP	$99,581
CAT I-San Leandro Veteran's Building Elevator Project	2027	General Services Agency	GSA PIP	$1,766,145
CAT I-SSA Facility Project	2027	General Services Agency	GSA PIP	$604,655
CAT I-Turner Court Fuel Station Renovation	2027	General Services Agency	GSA PIP	$1,768,227
CAT I-White Cotton Cottage	2027	General Services Agency	GSA PIP	$11,914,680
CAT I-Wiley W. Manuel Courthouse Underground Storage Tank Removal	2027	General Services Agency	GSA PIP	$714,262
CAT II-SRJ ACSO BHCS Staff Space and Treatment Areas	2027	General Services Agency	GSA PIP	$4,165,700
CAT II-SRJ Critical Operations	2027 - 2029	General Services Agency	GSA PIP	$256,874,474
CAT II-SRJ Enhanced Outdoor Reconfiguration and Recreation Yards	2027	General Services Agency	GSA PIP	$3,042,767
CAT II-SRJ Future Facility Needs	2028 - 2031	General Services Agency	GSA PIP	$182,000,000
CAT II-SRJ Housing Unit Treatment Pod	2027	General Services Agency	GSA PIP	$5,765,264
CAT II-SRJ Interior Accessibility Upgrades	2027	General Services Agency	GSA PIP	$3,436,939
CAT II-SRJ Kitchen Renovation	2027	General Services Agency	GSA PIP	$37,299,883
CAT II-SRJ Network Infrastructure Upgrade	2027	General Services Agency	GSA PIP	$12,339,788
CAT II-SRJ Safety Enhancements	2027 - 2028	General Services Agency	GSA PIP	$12,536,090
CAT III-Countywide Solar and Energy Savings Projects	2027	General Services Agency	GSA PIP	$246,224,547
CAT III-Facility Conditions Assessment - Deferred Maintenance	2027 - 2031	General Services Agency	GSA PIP	$69,472,664
CAT III-Facility Needs Priority 1 Projects	2027	General Services Agency	GSA PIP	$103,101,889
CAT III-Major Maintenance	2027 - 2031	General Services Agency	GSA PIP	$250,000,000

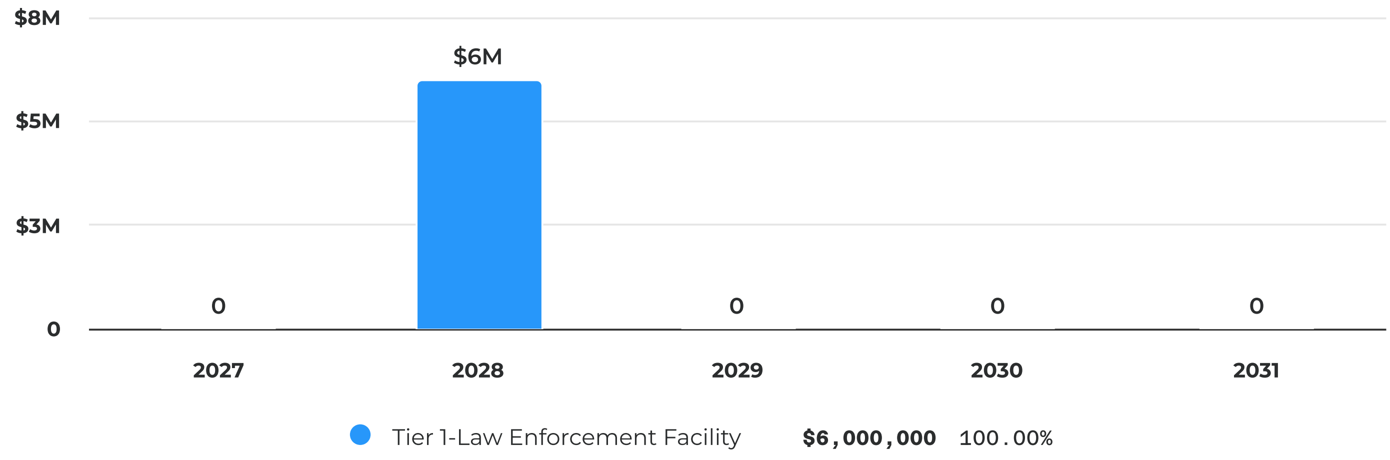
Project Name	Years	Departments	Type	Total
CAT VI-ACSO Eden Substation Replacement/Dispatch	2028 - 2031	General Services Agency	GSA PIP	$250,000,000
CAT VI-ACSO Emergency Vehicle Operator Course Track Expansion	2027 - 2028	General Services Agency	GSA PIP	$3,843,131
CAT VI-Arc Flash Studies	2027 - 2031	General Services Agency	GSA PIP	$12,000,000
CAT VI-Building Automation System Replacement	2028 - 2031	General Services Agency	GSA PIP	$17,000,000
CAT VI-Seismic Studies	2028 - 2031	General Services Agency	GSA PIP	$7,000,000
Center Street Corridor Improvement Project	2029 - 2031	Public Works Agency	PWA Project	$16,270,000
Christensen Lane Sidewalk Construction Project from Simsbury Road to Parsons Avenue	2028 - 2029	Public Works Agency	PWA Project	$1,665,000
Crow Canyon Road Roundabouts	2027 - 2029	Public Works Agency	PWA Project	$13,800,000
East Castro Valley Boulevard Median and Shoulder Improvements Between Crow Canyon Road and Dublin Canyon Road	2030 - 2031	Public Works Agency	PWA Project	$1,210,000
East Lewelling Blvd Sidewalk Improvements between Meekland Ave and Lanton Way (BPMP)	2027	Public Works Agency	PWA Project	$35,000
Flood Control Capacity Improvement Projects	2027 - 2031	Public Works Agency	PWA Project	$402,493,680
Flood Control Restoration Projects	2027 - 2031	Public Works Agency	PWA Project	$112,220,430
Grant Avenue Roadway and Streetscape Improvement Project between Washington Ave and Channel Street	2028 - 2031	Public Works Agency	PWA Project	$7,395,000
Grove Way Median Installation Between Redwood Rd and Center St	2029 - 2031	Public Works Agency	PWA Project	$1,400,000
Grove Way Sidewalk Improvements Between Western Blvd and Mission Blvd	2028 - 2029	Public Works Agency	PWA Project	$6,360,000
Hansen Road Sidewalk Project from East Avenue to Fairview Avenue (BPMP & SR2S)	2028 - 2031	Public Works Agency	PWA Project	$7,015,000
Haviland Avenue Sidewalk Project from Blossom Way to Medford Ave	2027	Public Works Agency	PWA Project	$40,000
Heyer Avenue Improvements from Redwood Road to Center Street (BPMP)	2027 - 2028	Public Works Agency	PWA Project	$8,460,000
High Street Bridge Major Rehabilitation Project	2030 - 2031	Public Works Agency	PWA Project	$18,200,000

Project Name	Years	Departments	Type	Total
Installation of Full Trash Capture Devices in the vicinity of Western Blvd. and Hampton Road, Hayward	2027	Public Works Agency	PWA Project	$230,000
Installation of Full Trash Capture Devices on Castro Valley Blvd near Lake Chabot Road, Castro Valley	2027 - 2028	Public Works Agency	PWA Project	$2,795,000
Installation of Full Trash Capture Devices on Castro Valley Blvd near Redwood Rd, Castro Valley	2027 - 2028	Public Works Agency	PWA Project	$2,915,000
Installation of Full Trash Capture Devices on Mattox Rd near Birch Street, Castro Valley	2027 - 2028	Public Works Agency	PWA Project	$2,975,000
Installation of Full Trash Capture Devices on Norbridge Ave near Nunes Ave in Castro Valley	2027 - 2028	Public Works Agency	PWA Project	$3,385,000
Installation of Full Trash Capture Devices on Norbridge Ave near Walker Court, Castro Valley	2027 - 2028	Public Works Agency	PWA Project	$2,975,000
Installation of Full Trash Capture Devices on Orange Ave near Vegas Ave, Castro Valley	2027 - 2028	Public Works Agency	PWA Project	$1,865,000
Installation of Full Trash Capture Devices on Paseo Grande near Via Del Sol, San Lorenzo	2027 - 2028	Public Works Agency	PWA Project	$2,865,000
Installation of Full Trash Capture Devices on Redwood Road near Lessley Ave, Castro Valley	2027 - 2028	Public Works Agency	PWA Project	$185,000
Installation of Full Trash Capture Devices on Ronda St near Albion Ave, Ashland	2027 - 2028	Public Works Agency	PWA Project	$2,365,000
Installation of Full Trash Capture Devices on San Carlos Ave near Park Way, Castro Valley	2027 - 2028	Public Works Agency	PWA Project	$2,845,000
Liberty Street Sidewalk Project from 164th Avenue to Fairmont Drive (BPMP)	2027 - 2030	Public Works Agency	PWA Project	$3,830,000
Major Flood Control Maintenance Projects	2027 - 2031	Public Works Agency	PWA Project	$142,859,229
Major Maintenance Program	2027 - 2031	Public Works Agency	PWA Project	$12,165,000
Mattox Road/Castro Valley Boulevard Gateway and Sidewalk Improvement Project	2030 - 2031	Public Works Agency	PWA Project	$480,000
Maubert Avenue Sidewalk Project from 159th Avenue to Tanager Avenue (BPMP)	2027 - 2028	Public Works Agency	PWA Project	$2,355,000

Project Name	Years	Departments	Type	Total
Meekland Avenue Phase 2 - Blossom Way to East Lewelling Blvd (BPMP)	2027	Public Works Agency	PWA Project	$245,000
Mines Road Bridge Replacement at Arroyo Mocho (Bridge No. 33C0124)	2028 - 2029	Public Works Agency	PWA Project	$3,810,000
Mission Boulevard Corridor Improvement Project - Phase III (I-238 to Hayward City Limit)	2027 - 2028	Public Works Agency	PWA Project	$27,370,000
Paradise Knolls Sidewalk Installation	2029 - 2031	Public Works Agency	PWA Project	$2,507,000
Pavement Management Program	2027 - 2031	Public Works Agency	PWA Project	$50,000,000
Proctor Road Sidewalk Project from Redwood Road to Camino Alta Mira	2027 - 2030	Public Works Agency	PWA Project	$200,000
Proctor Road Sidewalk Project from Redwood Road to Walnut Road (BPMP & SR2S)	2027	Public Works Agency	PWA Project	$300,000
Seven Hills Road Sidewalk Project from Redwood Road to Lake Chabot Road (BPMP)	2028 - 2031	Public Works Agency	PWA Project	$9,000,000
Somerset Avenue Sidewalk Project from President Drive to Lake Chabot Road	2028 - 2030	Public Works Agency	PWA Project	$4,350,000
Stanton Avenue Sidewalk Miramar to Sheffield	2030 - 2031	Public Works Agency	PWA Project	$405,000
Tier 1-Law Enforcement Facility	2028	Community Development Agency	Other Improvements	$6,000,000
Traffic Calming Program	2027 - 2031	Public Works Agency	PWA Project	$1,000,000
Transportation Infrastructure Safety Program	2027 - 2031	Public Works Agency	PWA Project	$54,740,000
Watershed/Special Studies	2027 - 2031	Public Works Agency	PWA Project	$11,418,021

Community Development Agency

FY27 - FY31 Community Development Agency Projects



Summary of Requests

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Tier 1-Law Enforcement Facility	$0	$6,000,000	$0	$0	$0	**$6,000,000**
Total Summary of Requests	**$0**	**$6,000,000**	**$0**	**$0**	**$0**	**$6,000,000**

Tier 1-Law Enforcement Facility

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Community Development Agency

Type Capital Improvement

Description

This project will be the ACSO Eden Township Substation Replacement/Dispatch Center project and is also listed under GSA-Category VI Future Project.

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$6M

Project Total
$6M

Detailed Breakdown

Category	FY2028 *Requested*
Construction/Maintenance	$6,000,000
Total	**$6,000,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$6M

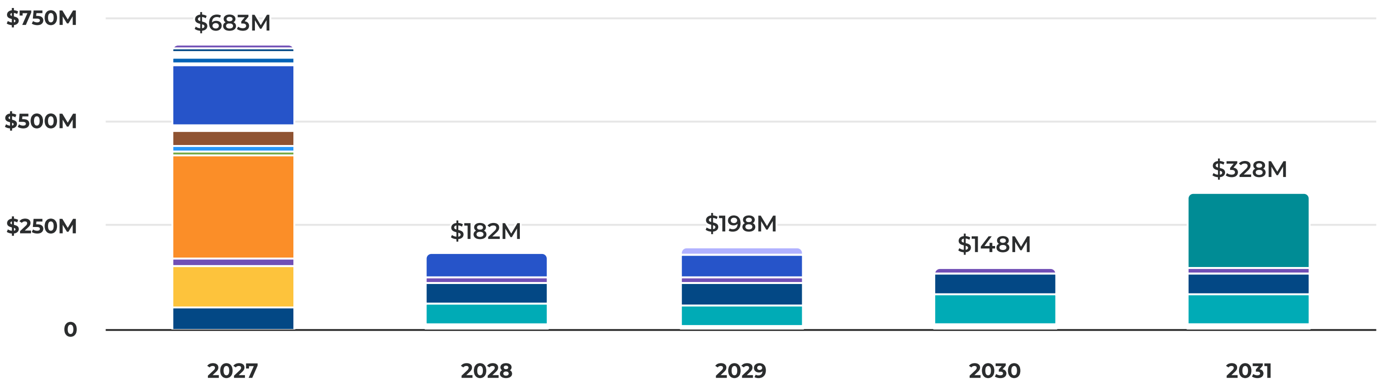
Project Total
$6M

Detailed Breakdown

Category	FY2028 *Requested*
Tier One Funds	$6,000,000
Total	**$6,000,000**

General Services Agency

FY27 - FY31 General Services Agency Projects



CAT I-2000 San Pablo Tenant Improvement Project	**$199,374**	0.01%
CAT I-7751 Edgewater Drive Alarm Upgrades	**$44,636**	0.00%
CAT I-7751 Edgewater Drive Cameras	**$44,759**	0.00%
CAT I-8201 Edgewater Drive Building Renovation	**$6,685,995**	0.43%
CAT I-ACFD Regional Training Center	**$1,646,858**	0.11%
CAT I-African American Wellness Hub	**$8,635,109**	0.56%
CAT I-Camp Sweeney Fence	**$4,777,065**	0.31%
CAT I-Fire Station 24 Underground Storage Tank Removal	**$215,004**	0.01%
CAT I-Juvenile Justice Center Housing Unit Safety Barriers	**$584,144**	0.04%
CAT I-Measure X Fire Stations	**$22,250,000**	1.45%
CAT I-Nike Missile Site Building Improvement Project	**$1,440,271**	0.09%
CAT I-Peralta Oaks Public Health Lab	**$99,581**	0.01%
CAT I-San Leandro Veteran's Building Elevator Project	**$1,766,145**	0.11%
CAT I-SSA Facility Project	**$604,655**	0.04%
CAT I-Turner Court Fuel Station Renovation	**$1,768,227**	0.11%
CAT I-White Cotton Cottage	**$11,914,680**	0.77%
CAT I-Wiley W. Manuel Courthouse Underground Storage Tank Removal	**$714,262**	0.05%

CAT II-SRJ ACSO BHCS Staff Space and Treatment Areas	**$4,165,700**	0.27%
CAT II-SRJ Critical Operations	**$256,874,474**	16.69%
CAT II-SRJ Enhanced Outdoor Reconfiguration and Recreation Yards	**$3,042,767**	0.20%
CAT II-SRJ Future Facility Needs	**$182,000,000**	11.82%
CAT II-SRJ Housing Unit Treatment Pod	**$5,765,264**	0.37%
CAT II-SRJ Interior Accessibility Upgrades	**$3,436,939**	0.22%
CAT II-SRJ Kitchen Renovation	**$37,299,883**	2.42%
CAT II-SRJ Network Infrastructure Upgrade	**$12,339,788**	0.80%
CAT II-SRJ Safety Enhancements	**$12,536,090**	0.81%
CAT III-Countywide Solar and Energy Savings Projects	**$246,224,547**	15.99%
CAT III-Facility Conditions Assessment - Deferred Maintenance	**$69,472,664**	4.51%
CAT III-Facility Needs Priority 1 Projects	**$103,101,889**	6.70%
CAT III-Major Maintenance	**$250,000,000**	16.24%
CAT VI-ACSO Eden Substation Replacement/Dispatch	**$250,000,000**	16.24%
CAT VI-ACSO Emergency Vehicle Operator Course Track Expansion	**$3,843,131**	0.25%
CAT VI-Arc Flash Studies	**$12,000,000**	0.78%
CAT VI-Building Automation System Replacement	**$17,000,000**	1.10%
CAT VI-Seismic Studies	**$7,000,000**	0.45%

Summary of Requests

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
CAT I-2000 San Pablo Tenant Improvement Project	$199,374	$0	$0	$0	$0	**$199,374**
CAT I-7751 Edgewater Drive Alarm Upgrades	$44,636	$0	$0	$0	$0	**$44,636**
CAT I-7751 Edgewater Drive Cameras	$44,759	$0	$0	$0	$0	**$44,759**
CAT I-8201 Edgewater Drive Building Renovation	$6,685,995	$0	$0	$0	$0	**$6,685,995**
CAT I-ACFD Regional Training Center	$1,646,858	$0	$0	$0	$0	**$1,646,858**
CAT I-African American Wellness Hub	$8,635,109	$0	$0	$0	$0	**$8,635,109**
CAT I-Camp Sweeney Fence	$4,777,065	$0	$0	$0	$0	**$4,777,065**
CAT I-Fire Station 24 Underground Storage	$215,004	$0	$0	$0	$0	**$215,004**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Tank Removal						
CAT I-Juvenile Justice Center Housing Unit Safety Barriers	$584,144	$0	$0	$0	$0	**$584,144**
CAT I-Measure X Fire Stations	$2,250,000	$0	$20,000,000	$0	$0	**$22,250,000**
CAT I-Nike Missile Site Building Improvement Project	$1,440,271	$0	$0	$0	$0	**$1,440,271**
CAT I-Peralta Oaks Public Health Lab	$99,581	$0	$0	$0	$0	**$99,581**
CAT I-San Leandro Veteran's Building Elevator Project	$1,766,145	$0	$0	$0	$0	**$1,766,145**
CAT I-SSA Facility Project	$604,655	$0	$0	$0	$0	**$604,655**
CAT I-Turner Court Fuel Station Renovation	$1,768,227	$0	$0	$0	$0	**$1,768,227**
CAT I-White Cotton Cottage	$11,914,680	$0	$0	$0	$0	**$11,914,680**
CAT I-Wiley W. Manuel Courthouse Underground Storage Tank Removal	$714,262	$0	$0	$0	$0	**$714,262**
CAT II-SRJ ACSO BHCS Staff Space and Treatment Areas	$4,165,700	$0	$0	$0	$0	**$4,165,700**
CAT II-SRJ Critical Operations	$144,682,202	$56,096,136	$56,096,136	$0	$0	**$256,874,474**
CAT II-SRJ Enhanced Outdoor Reconfiguration and Recreation Yards	$3,042,767	$0	$0	$0	$0	**$3,042,767**
CAT II-SRJ Future Facility Needs	$0	$0	$0	$0	$182,000,000	**$182,000,000**
CAT II-SRJ Housing Unit Treatment Pod	$5,765,264	$0	$0	$0	$0	**$5,765,264**
CAT II-SRJ Interior Accessibility Upgrades	$3,436,939	$0	$0	$0	$0	**$3,436,939**
CAT II-SRJ Kitchen Renovation	$37,299,883	$0	$0	$0	$0	**$37,299,883**
CAT II-SRJ Network Infrastructure Upgrade	$12,339,788	$0	$0	$0	$0	**$12,339,788**
CAT II-SRJ Safety Enhancements	$12,536,090	$0	$0	$0	$0	**$12,536,090**
CAT III-Countywide Solar and Energy Savings Projects	$246,224,547	$0	$0	$0	$0	**$246,224,547**
CAT III-Facility Conditions Assessment - Deferred Maintenance	$17,000,000	$13,593,166	$13,593,166	$13,593,166	$11,693,166	**$69,472,664**
CAT III-Facility Needs Priority 1 Projects	$103,101,889	$0	$0	$0	$0	**$103,101,889**
CAT III-Major Maintenance	$50,000,000	$50,000,000	$50,000,000	$50,000,000	$50,000,000	**$250,000,000**
CAT VI-ACSO Eden Substation Replacement/Dispatch	$0	$50,000,000	$50,000,000	$75,000,000	$75,000,000	**$250,000,000**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
CAT VI-ACSO Emergency Vehicle Operator Course Track Expansion	$0	$3,843,131	$0	$0	$0	**$3,843,131**
CAT VI-Arc Flash Studies	$0	$3,000,000	$3,000,000	$3,000,000	$3,000,000	**$12,000,000**
CAT VI-Building Automation System Replacement	$0	$4,250,000	$4,250,000	$4,250,000	$4,250,000	**$17,000,000**
CAT VI-Seismic Studies	$0	$1,250,000	$1,250,000	$2,000,000	$2,500,000	**$7,000,000**
Total Summary of Requests	**$682,985,834**	**$182,032,433**	**$198,189,302**	**$147,843,166**	**$328,443,166**	**$1,539,493,901**

CAT I-2000 San Pablo Tenant Improvement Project

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The 2000 San Pablo Tenant Improvement Project is underway and will provide improvements for the Social Services Agency (SSA) in the County-owned building at 2000 San Pablo Avenue in Oakland. SSA provides welfare assistance, counseling, and job placement assistance in this location. The Project includes over 51,000 gross square feet and provides additional workstations and offices for employees. It will be executed in two phases.

Phase 1 of the Project has been completed, which involved the renovation of the 4th floor and included the creation of workstations, private offices, small meeting rooms and a conference room.

Phase 2 of the Project involves renovating the 1st, 2nd, 3rd and additional work on the 4th floor, which includes new workstations, new counseling workstations, modifications to interior walls, new carpeting and new voice/data infrastructure.

On November 17, 2015, the Board amended (Item No. 16) the Fiscal Year 2015—2020 Capital Improvement Plan (CIP) to add the Project to Category 1, Projects Approved and Underway and approved a Project budget of $2,963,212 for Phase 1.

On October 23, 2018, the Board amended (Item No. 17) the Fiscal Year 2018—2023 CIP to approve the additional scope of tenant improvements to all floors for the Project and increased the Project budget from $2,963,212 to $5,652,896 ($2,689,684 increase). This project was delayed due to COVID-19.

On March 12, 2024, the Board amended (File No. 31189, Item No. 28) the Fiscal Year 2024 – 2028 CIP to increase the project budget from $5,652,896 to $5,753,925 ($101,029 increase) for additional construction costs and authorized the award of a construction contract to ADC Construction.

On May 13, 2025, the Board amended (Item No. 74) the Fiscal Year 2025–2029 Capital Improvement Plan to increase the Project budget from $5,753,925 to $5,982,451 ($228,526 increase).

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget
$199K

Total Budget (all years)
$199K

Project Total
$199K

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$199,374
Total	**$199,374**

Funding Sources

FY2027 Budget
$199K

Total Budget (all years)
$199K

Project Total
$199K

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$199,374
Total	**$199,374**

CAT I-7751 Edgewater Drive Alarm Upgrades

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The facility located at 7751 Edgewater Drive, Oakland is maintained by Alameda County General Services Agency (GSA) and operated by the Social Services Agency (SSA). This Project replaces the current outdated intrusion alarm system with a new and more efficient system, increasing the safety of employees and the public.

On October 14, 2025, the Board amended the Fiscal Year 2026-2030 Capital Improvement Plan to add the Edgewater alarm project at 7751 Edgewater Drive, Oakland, to Category I, Projects Approved and Underway and establish the project budget in the amount of $199,136.

This construction project will be completed under Job Order Contract (JOC) No. 22059 and is estimated to begin in April 2026.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$44.6K	**$44.6K**	**$44.6K**

Detailed Breakdown

Category	**FY2027** *Requested*
Structures and Improvements	$44,636
Total	**$44,636**

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$44.6K	$44.6K	$44.6K

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$44,636
Total	**$44,636**

CAT I-7751 Edgewater Drive Cameras

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department General Services Agency

Type Capital Improvement

Description

The facility located at 7751 Edgewater Drive, Oakland is maintained by Alameda County General Services Agency (GSA) and operated by the Social Services Agency (SSA). This project includes the installation of a new camera system to monitor the exterior of the building, increasing the safety of employees and the public.

On October 14, 2025, the Board amended the Fiscal Year 2026-2030 Capital Improvement Plan to add the Edgewater Security Camera project at 7751 Edgewater Drive, Oakland, to Category I, Projects Approved and Underway and establish the project budget in the amount of $219,759.

This construction project will be completed under Job Order Contract (JOC) No. 22059 and is estimated to begin in April 2026.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget
$44.8K

Total Budget (all years)
$44.8K

Project Total
$44.8K

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$44,759
Total	**$44,759**

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$44.8K	**$44.8K**	**$44.8K**

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$44,759
Total	**$44,759**

CAT I-8201 Edgewater Drive Building Renovation

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

Description

On January 31, 2023, the County acquired a 27,072 square foot office building located at 8201 Edgewater Drive in Oakland.

On May 9, 2023, the Board amended the Fiscal Year 2023–2027 Capital Improvement Plan to add the 8201 Edgewater Drive Building Renovation Project to Category I: Projects Approved and Underway and established a project budget in the amount of $9,693,062 for all phases of this project.

The building is being rehabilitated to support the relocation of a portion of the Alameda County Probation Department, which is currently located across multiple County sites.

Phase I, includes a series of improvements intended to avail the building for Probation's occupancy of the second floor (only). Work includes:

- Light and ballast replacement with energy-efficient LED fixtures
- Interior and exterior painting
- Flooring replacement throughout the second floor and first floor common areas
- Minor demolition of select interior partitions and pony walls
- Installation of new perimeter fencing and electric gates in the parking lot
- Slurry seal and re-striping of the parking lot
- Landscaping enhancements for visual appeal and sustainability
- Furnishings - electric sit-and-stand tables and ergo chairs for all workstations
- Designated employee lounge area
- Information technology infrastructure
- Solar-powered parking lot lights
- Tinted window film on the 1st and 2nd floors
- New mini-blinds
- New fire alarm system
- AMAG card reader incorporated with County's badge system
- Security camera system - interior and exterior

Phase II will involve the design and construction of a new ADA compliant elevator.

Phase III will address the balance of capital improvements required to support full programmatic occupancy by the Probation Department. This work includes removal of existing improvements in the first-floor suites vacated by the prior tenant and a complete fit out, including new functional areas to accommodate programmatic requirements for Probation. Once complete, the facility will be open to serve Probation clients on-site.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$6.69M	$6.69M	$6.69M

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$6,685,995
Total	**$6,685,995**

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$6.69M	$6.69M	$6.69M

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$6,685,995
Total	**$6,685,995**

CAT I-ACFD Regional Training Center

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The County is constructing a new facility for the Fire Department to provide training for new cadets, state certification for fire personnel, live-fire training simulation, urban rescue, hazardous material response, confined space training, and emergency vehicle operation training. The new training facility is located on County-owned property at 5053 Gleason Drive in Dublin adjacent to the existing Fire Station 17, East County Hall of Justice, the Alameda County Office of Emergency Services, Santa Rita Jail, and several other public safety facilities in the area.

The facility will consist of two structures: a classroom building and a training tower. The single-story, approximately 8,000 square foot classroom building will provide classrooms, offices, storage, and exercise facilities. The five-story, approximately 5,550 square foot training tower building will include simulation rooms for smoke and burning scenarios, equipment storage, and a training control room. In addition, approximately 43 parking spaces will be available. The project is currently under construction.

On March 31, 2020, the Board amended (Item No. 3.4) the Fiscal Year 2019 - 2024 Capital Improvement Plan (CIP) to add the ACFD Regional Training Facility Project (Project) to Category IV - Pending Projects Studies Underway and approved the use of the East County Development/Infrastructure Improvement Funds to support Capital Investments for the Project in an amount not to exceed $20,000,000.

On July 28, 2020, the Board amended (File No. 30497, Item No. 74) the Fiscal Year 2020 - 2025 CIP to transfer the Project to Category I - Projects Approved and Underway, with a project budget of $2,287,500.

On April 6, 2021, the Board approved (Item No. 47) a fund transfer from ACFD to the Project in the amount of $1,712,500, and authorized ACFD to reallocate Project funding in the amount of $6,000,000 into ACFD’s proposed Fiscal Year 2021 - 2022 budget, increasing the Project budget to $30,000,000.

On May 4, 2021, the Board amended (Item No. 30) the Fiscal Year 2020 - 2025 CIP to increase the budget for the Project from $30,000,000 to $30,056,880 ($56,880 increase).

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget
$1.65M

Total Budget (all years)
$1.65M

Project Total
$1.65M

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$1,646,858
Total	**$1,646,858**

Funding Sources

FY2027 Budget
$1.65M

Total Budget (all years)
$1.65M

Project Total
$1.65M

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$1,646,858
Total	**$1,646,858**

CAT I-African American Wellness Hub

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The African American Wellness Hub (AAWH) project involves the design and construction of a community-centered facility dedicated to advancing health equity, wellness, and cultural empowerment for the African American community in Alameda County. The General Services Agency and Alameda County Health are working together to advance the project in alignment with community input. The Hub will provide spaces for health services, community programs, education, fitness and movement activities, and cultural gatherings. The facility is envisioned as a welcoming, culturally grounded environment that supports holistic wellness, intergenerational connection, and community resilience. The project is currently in the design phase under a Progressive Design-Build delivery model.

On November 10, 2020, the Board amended (Item No. 37) the County Capital Improvement Plan (CIP) to add the African American Wellness Hub Project (the Project) for Fiscal Year (FY) 24-25 through FY 25-29, which lists the Project under Category IV – African American Wellness Center Project.

On June 27, 2023, the Board approved (File No. 30144; Item No 43) the acquisition of real property at 1918 Martin Luther King Jr. Way, Oakland for the African American Wellness Hub (AAWH).

On October 14, 2025, the Board approved (Item No. 28) amending the FY 2026–2030 Capital Improvement Plan to increase the African American Wellness Hub Project (Project No. CPP25C201150000) budget by $30,245,572; awarded a Progressive Design-Build contract to Suffolk Construction Company, Inc. and Shah Kawasaki Architects (Procurement Contract No. 29425) in the amount of $22,628,542;

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$8.64M	**$8.64M**	**$8.64M**

Detailed Breakdown

Category	**FY2027** *Requested*
Structures and Improvements	$8,635,109
Total	**$8,635,109**

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$8.64M	$8.64M	$8.64M

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$8,635,109
Total	**$8,635,109**

CAT I-Camp Sweeney Fence

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

Camp Sweeney is a secure rehabilitative support facility located on the Fairmont campus at 2600 Fairmont Drive in San Leandro, managed by the Alameda County Probation Department. Camp Sweeney provides long-term housing and programming for youth between the ages of 14-25 years old. The Camp Sweeney Fence Replacement Project involves the installation of a new regulatory-compliant exterior anti-climb fence and gate.

On June 6, 2023, the Board authorized (Item No. 71) the issuance of Task Order No. 20215 to AE3 Partners Inc. for architectural and engineering services to perform a Category IV Feasibility Study for the Project.

On May 14, 2024, the Board authorized (Item No. 43) the issuance of Task Order No. 20215 to Shah Kawasaki Architects, Incorporated to develop architectural drawings and plans for the Project.

Upon completion of the construction documents, GSA will return to the Board for authorization to advertise for a construction contract.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$4.78M	**$4.78M**	**$4.78M**

Detailed Breakdown

Category	**FY2027** *Requested*
Structures and Improvements	$4,777,065
Total	**$4,777,065**

Funding Sources

FY2027 Budget
$4.78M

Total Budget (all years)
$4.78M

Project Total
$4.78M

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$4,777,065
Total	**$4,777,065**

CAT I-Fire Station 24 Underground Storage Tank Removal

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department General Services Agency

Type Capital Improvement

Description

On September 25, 2014, Senate Bill (SB) No. 445 was signed into law by the Governor of California, requiring owners or operators of single-walled underground storage tanks (USTs) to permanently close their USTs by December 31, 2025. To comply with SB 445, the Alameda County Fire Department (ACFD) closed and removed the USTs at Fire Station No. 24 in August 2024. The single-walled USTs were replaced with one above-ground storage tank (AST) containing diesel, including a fuel dispenser system to track usage. In addition to the removal of the USTs and installation of the AST, site improvements consisting of widening the existing driveway, installing a new gate, and repaving the parking lot were completed.

On April 2, 2024, the Board awarded (Item No. 21, File No. 31214) a construction contract to D-Line Constructors, Inc., for the Project, for the approximate contract term of April 9, 2024 - September 6, 2024, in the amount of $1,106,000 with a Supplemental Work Allowance (SW A) in the amount of $110,600.

On October 8, 2024, the Board amended (Item No. 27, File No. 31322) the 2025-2029 Capital Improvement Plan to increase the project budget from $1,624,702 to $1,914,395.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$215K	**$215K**	**$215K**

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$215,004
Total	**$215,004**

Funding Sources

FY2027 Budget
$215K

Total Budget (all years)
$215K

Project Total
$215K

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	**$215,004**
Total	**$215,004**

CAT I-Juvenile Justice Center Housing Unit Safety Barriers

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The Juvenile Justice Center Housing Unit Safety Barriers Project scope includes the installation of screened safety barriers to the upper tier and staircases in six youth housing units in the Juvenile Hall. The individual housing units within the Juvenile Hall are equipped with second-floor tiered walkways accessible by stairs. Both the stairways and the second-floor tiers lack adequate safety barriers to prevent accidental falls, posing a risk to both youth and staff. These upgrades will provide enhanced safety for the youth housed at this location and the staff that work with these youth.

On December 10, 2024, the Board amended (File No. 31363, Item No. 22) the Fiscal Year 2025-2029 Capital Improvement Plan to add the Juvenile Justice Center Housing Unit Safety Barriers Project, to Category I, Projects Approved and Underway and establish a project budget in the amount of $774,675. The Board also authorized the issuance of Task Order No. 23193 with AE3 Partners for architectural and engineering services.

On July 22, 2025, the Board approved (Item No. 62) the request to publicly advertise the Project as a Design-Bid-Build procurement.

On March 3, 2026, the Board approved (Item No. 23) an award for the construction contract for this project to the lowest, responsible, and responsive bidder, EVRA Construction Inc.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget
$584K

Total Budget (all years)
$584K

Project Total
$584K

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$584,144
Total	**$584,144**

Funding Sources

FY2027 Budget
$584K

Total Budget (all years)
$584K

Project Total
$584K

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$584,144
Total	**$584,144**

CAT I-Measure X Fire Stations

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

On November 3, 2020, voters in Alameda County's unincorporated communities adopted Measure X, the Alameda County Fire Department (ACFD) Fire Safety Bond on the November ballot. The adoption of Measure X authorizes the Alameda County Fire Department (ACFD) to issue up to $90,000,000 in bonds to repair, upgrade, and replace outdated fire stations in order to maintain fire and emergency medical services in the unincorporated communities of Ashland, Castro Valley, Cherryland, Livermore, San Lorenzo and Sunol. The estimated cost of Measure X is 1.6 cents per $100 of assessed value.

The Measure X bond issuance was presented to the Board of Supervisors for approval in June 2025 and $70,000,000 was issued in July 2025. For more information: Measure X | Alameda County Fire Department

Measure X projects are managed by ACFD.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget
$2.25M

Total Budget (all years)
$22.3M

Project Total
$22.3M

Detailed Breakdown

Category	FY2027 *Requested*	FY2029 *Requested*	Total
Structures and Improvements	$2,250,000	$20,000,000	**$22,250,000**
Total	**$2,250,000**	**$20,000,000**	**$22,250,000**

Funding Sources

FY2027 Budget
$2.25M

Total Budget (all years)
$22.3M

Project Total
$22.3M

Detailed Breakdown

Category	FY2027 *Requested*	FY2029 *Requested*	Total
Bond Proceeds	$2,250,000	$20,000,000	**$22,250,000**
Total	**$2,250,000**	**$20,000,000**	**$22,250,000**

CAT I-Nike Missile Site Building Improvement Project

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The Nike Missile Site Building Improvements Project focuses on stabilizing and securing three deteriorating structures: the Quarters Building, Generator Building, and Radar Storage Shed, located at 2892 Fairmont Drive, San Leandro, California. The site is recognized under the National Register of Historic Places and requires compliance with preservation standards.

The Nike Missile Site project prevents continued deterioration and extends building life by 25–30 years through structural, roofing, and preservation and restoration improvements while addressing any hazardous materials.

On August 1, 2023 (Item No. 77), the Board approved an amendment to the FY 2024-2028 Capital Improvement Plan to add the Nike Missile Site Building Improvement Project to Category IV, Pending Projects – Studies Underway and establish a project budget in the amount of $183,867.

On September 23, 2025 (Item No. 49), the Board approved an amendment to the FY 2026–2030 Capital Improvement Plan to add the Nike Missile Site Building Improvement Project to Category I, Projects Approved and Underway, and to establish a $2,000,000 project budget.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$1.44M	**$1.44M**	**$1.44M**

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$1,440,271
Total	**$1,440,271**

Funding Sources

FY2027 Budget
$1.44M

Total Budget (all years)
$1.44M

Project Total
$1.44M

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$373,495
Special Capital Construction Fund	$1,066,776
Total	**$1,440,271**

CAT I-Peralta Oaks Public Health Lab

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The Peralta Oaks Public Health Lab project involves the renovation of a space at 2901 Peralta Oaks Court, Oakland, to create a laboratory for public health needs, particularly in response to the COVID-19 outbreak. The lab supports activities such as COVID-19 sequencing, data processing and virus surveillance. The scope of work includes mechanical system modification, electrical panel upgrades, air balancing, and negative pressure systems to meet testing and sequencing requirements.

On May 4, 2021, the Board approved (Item No. 31) the Fiscal Year (FY) 2020 - 2025 Capital Improvement Plan to add the Peralta Oaks Public Health Lab Project (the Project) to Category I, Projects Approved and Underway, and established a project budget in the amount of $224,622. The Board also approved the issuance of Task Order No. 20203 to Shah Kawasaki Architects (SKA) for Architectural/Engineering (A/E) services for the design and engineering services in the amount of $24,465.

On April 2, 2024, the Board authorized (Item No. 24) the amendment of the FY 2024-2028 Capital Improvement Plan to increase the project budget to $620,502 and award the construction contract to Rockaway Construction, Inc. in the amount not to exceed $383,598 with a supplemental work allowance of $38,360 for a total not to exceed amount of $421,958.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$99.6K	**$99.6K**	**$99.6K**

Detailed Breakdown

Category	**FY2027** *Requested*
Structures and Improvements	$99,581
Total	**$99,581**

Funding Sources

FY2027 Budget
$99.6K

Total Budget (all years)
$99.6K

Project Total
$99.6K

Detailed Breakdown

Category	**FY2027** *Requested*
Available Fund Balance	$99,581
Total	**$99,581**

CAT I-San Leandro Veteran's Building Elevator Project

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The San Leandro Veterans' Memorial Building is located at 1105 Bancroft Avenue in San Leandro. The Elevator Project consists of constructing a new passenger elevator to provide Americans with Disabilities Act (ADA)-compliant access between the main floor and basement level, which houses key program and community spaces.

This project supports the County's ongoing commitment to removing barriers and improving accessibility in public facilities and aligns with Facility Conditions Assessment (FCA) priorities.

The total project budget is $1,766,145, with an estimated construction cost of approximately $1.37 million.

On October 28, 2025, the Board approved amending the Fiscal Year 2026–2030 Capital Improvement Plan (CIP) to add the project to Category I, Projects Approved and Underway, and established a total project budget of $1,766,145.

The Board also authorized issuance of Task Order No. 25032 to Komorous-Towey Architects in the amount of $168,290 for architectural and engineering services, including design, permitting, bidding support, and construction administration.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$1.77M	**$1.77M**	**$1.77M**

Detailed Breakdown

Category	**FY2027** *Requested*
Structures and Improvements	$1,766,145
Total	**$1,766,145**

Funding Sources

FY2027 Budget
$1.77M

Total Budget (all years)
$1.77M

Project Total
$1.77M

Detailed Breakdown

Category	**FY2027** *Requested*
Available Fund Balance	$1,766,145
Total	**$1,766,145**

CAT I-SSA Facility Project

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department General Services Agency

Type Capital Improvement

Description

The SSA Facility Project supports the Social Services Agency's Department of Children and Family Services' mission to ensure the safety and well-being of children, youth, and young adults in Alameda County. The project is currently in design and will return to the Board for future approvals.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$605K	**$605K**	**$605K**

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$604,655
Total	**$604,655**

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$605K	**$605K**	**$605K**

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$604,655
Total	**$604,655**

CAT I-Turner Court Fuel Station Renovation

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department General Services Agency

Type Capital Improvement

Description

The Turner Court Fueling Station Renovation project involves renovating the existing fueling station at 951 Turner Court, Hayward. The station supplies fuel for vehicles used by the Public Works Agency for general operations and emergency response. The construction project will include the following:

1) Reuse, recycle, or dispose of remaining fuel product in underground storage tanks (USTs), piping, and dispensers, etc.

2) Remove and dispose of two existing (10,000 gallon each) USTs, piping, vents, vapor recovery tank, foundations/curbs, soil, conduits, and appurtenant equipment.

3) Furnish a portable 5,000-gallon diesel double-walled aboveground fuel tank with dispenser that is compliant with applicable federal, state, and local codes. The tank shall be connected so it can continuously provide fuel to vehicles from the start of construction until the commissioning of the new fueling station.

4) Installation of two new 10,000-gallon double walled USTs, piping, two new fuel dispensers, new monitoring panel, vapor recovery tank, equipped with card lock dispensers, leak detection sensors, overfill sensors and connected to the new monitoring panel and fuel shut off switch. The new fueling station must be compatible with the County's fuel dispensing software and systems.

On January 13, 2026, the Board approved (Item No. 38) the County Capital Improvement Plan (CIP) to add the 951 Turner Court Fueling Station Renovation Project (the Project) for Fiscal Year (FY) 2026-2030, to Category I, Projects Approved and Underway; established a project budget of $1,959,387; and authorized the Director of the General Services Agency, or her designee, to issue Task Order No. 25111 with the KPA Group in the amount of $191,160.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget
$1.77M

Total Budget (all years)
$1.77M

Project Total
$1.77M

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$1,768,227
Total	**$1,768,227**

Funding Sources

FY2027 Budget
$1.77M

Total Budget (all years)
$1.77M

Project Total
$1.77M

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$1,768,227
Total	**$1,768,227**

CAT I-White Cotton Cottage

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

White Cotton Cottage, located on the Fairmont Campus in San Leandro has been unoccupied since 2000 due to poor conditions and environmental hazards.

In August 2018, GSA performed a Historic Resources Evaluation and found that the White Cotton Cottage was eligible for the California Register of Historical Resources. In December 2018, GSA performed environmental hazard abatement and mitigation measures. In October 2021, the Parks, Recreation, and Historical Commission voted to nominate the White Cotton Cottage to the County Historical Register.

The proposed White Cotton Cottage Rehabilitation Project will restore the building for office use. The scope includes structural stabilization, interior and exterior restoration and retrofitting, site improvements, installation of modern building systems, and remediation of hazardous conditions.

This Category I Project will require comprehensive A/E services—including programming, schematic design, construction documents, permitting, bidding, and construction administration—as well as PM/CM services for coordination, oversight, and closeout.

On March 26, 2024, the Board approved (Item No. 35) Task Order No. 23068 with Shah Kawasaki Architects (SKA) for architectural and engineering (A/E) services for a Category IV feasibility study for the White Cotton Cottage Study Project in the amount of $201,622.

On October 28, 2025, the Board approved (Item No. 40) amending the FY 2026–2030 Capital Improvement Plan to add the White Cotton Cottage Rehabilitation Project at 15400 Foothill Boulevard, San Leandro, with a total project budget of $13,239,901. GSA will return to the Board to award the construction contract.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget
$11.9M

Total Budget (all years)
$11.9M

Project Total
$11.9M

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$11,914,680
Total	**$11,914,680**

Funding Sources

FY2027 Budget
$11.9M

Total Budget (all years)
$11.9M

Project Total
$11.9M

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$11,914,680
Total	**$11,914,680**

CAT I-Wiley W. Manuel Courthouse Underground Storage Tank Removal

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

On September 25, 2014, Senate Bill (SB) No. 445 was signed into law by the Governor of California, requiring owners or operators of single-walled underground storage tanks (USTs) to permanently close their USTs by December 31, 2025. To comply with SB 445, Alameda County General Services Agency (GSA) closed and removed two USTs at the Wiley W. Manuel Courthouse in 2025. The single-walled USTs was replaced with one above ground storage tank (AST) containing diesel. In addition to the closure of the USTs and installation of the new AST, a concrete enclosure was constructed to house the newly installed AST. New fencing will be placed at the perimeter of the southern courtyard facing 6th Street to protect the property and the new above ground storage tank.

On February 7, 2023 (Item No. 95) the Board authorized an amendment to the Fiscal Year 2023-2027 Capital Improvement Plan to add the Project to Category IV, Pending Projects, Studies Underway, and authorized the Director of GSA to issue Task Order No. 22113 with Komorous-Towey Architects for Category IV Architectural and Engineering services for this project.

On January 9, 2024, the Board amended (Item No. 21) the Fiscal Year 2024-2028 Capital Improvement Plan to establish the Project to Category I, Projects Approved and Underway, and authorized the Director of GSA to issue Task Order No. 22113-1 with AE3 Partners for A/E services.

On October 14, 2025, the Board approved (File No. 31577, Item No. 27) an amendment to the Fiscal Year 2026-2030 Capital Improvement Plan to increase the project budget for the Wiley Manuel UST Closure and AST Installation project by $3,195,468; award a construction contract to W.E. Lyons Construction Company in the amount of $2,936,000 and authorize task order no. 22113-2 with Construction Management West, Inc. for construction management services in the amount of $232,059.

Details

GSA Project Category: Category I - Approved and Underway

Capital Cost

FY2027 Budget
$714K

Total Budget (all years)
$714K

Project Total
$714K

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$714,262
Total	**$714,262**

Funding Sources

FY2027 Budget
$714K

Total Budget (all years)
$714K

Project Total
$714K

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$714,262
Total	**$714,262**

CAT II-SRJ ACSO BHCS Staff Space and Treatment Areas

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The Santa Rita Jail, Alameda County Sheriff's Office (ACSO) and the Alameda County Behavioral Health Department (BHCS) Staff Space and Treatment Areas Project provides updated office and treatment spaces for ACSO and BHCS staff in the Core building as well as the Housing Units, including carpet, paint, furniture, minor electrical and air system work.

Phase 1 included converting one housing unit to office space and is complete. Phase 2 of the project included employee training and wellness areas and is complete. Both phases were completed using the Job Order Contracting (JOC) delivery method for construction. Phase 3, which includes ACSO staff observation desks in housing units is currently under development. The project provides functional and professional spaces for staff to conduct business.

On August 6, 2024, the Board approved (Item 62) establishing a project budget of $7,826,916.

On September 17, 2024, the Board adopted (Item 54) a Resolution certifying the California Environmental Quality Act (CEQA) Categorical Exemption.

On January 7, 2025, the Board authorized (Item 24) the execution of a contract with Pivot Interiors for furniture services in the amount of $461,684.90, included as part of the approved project budget.

On July 22, 2025, the Board authorized (Item 68) the execution of a contract with Pivot Interiors for furniture services in the amount of $546,553.56, included as part of the approved project budget.

Details

GSA Project Category: Category II - Santa Rita Jail Projects

Capital Cost

FY2027 Budget
$4.17M

Total Budget (all years)
$4.17M

Project Total
$4.17M

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$4,165,700
Total	**$4,165,700**

Funding Sources

FY2027 Budget
$4.17M

Total Budget (all years)
$4.17M

Project Total
$4.17M

Detailed Breakdown

Category	FY2027 *Requested*
Special Capital Construction Fund	$4,165,700
Total	**$4,165,700**

CAT II-SRJ Critical Operations

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The Santa Rita Jail Critical Operations Project (Project) will contribute to providing a safer and more reliable environment for the Santa Rita Jail operations. The General Services Agency (GSA), with the support of a third-party construction management firm, and in coordination with the Alameda County Sheriff's Office, has confirmed several critical infrastructure projects that will address safety and functional issues identified in the Facility Condition Assessments (FCA) for SRJ.

The Project will upgrade or replace key facility infrastructure to improve functionality, reliability, and safety. The scope of work to be performed includes the following:

- Two to three 1500kVA 12KV generators will be replaced, and associated electrical system infrastructure upgrades will be made.
- A new one-million-gallon steel above-ground water tank will be installed, along with a second 12-inch water main for redundancy.
- The building management systems will be fully replaced, including Honeywell XC Classic controllers and FS-90 fire panels.
- Fire-life safety systems will be upgraded, including fire alarms, sprinklers, cybersecurity, telecom/low voltage, audio, and security radio systems. The security electronics system will be replaced with a new non-proprietary system to improve remote door control, intercom, building perimeter, duress system alarm monitoring, and CCTV surveillance.
- 123 commercial-grade doors will be replaced with detention-grade doors and hardware across several housing units (HU). Additionally, nine detention-grade sliding doors will be replaced in numerous areas within the facility.
- The HVAC (heating, ventilation, and air conditioning) system will undergo insulation removal and reapplication in fan enclosures of each HU and the core buildings, along with basic maintenance. Any unserviceable HVAC equipment or inaccessible ductwork will be replaced or cleaned as necessary.
- The interior Ring Road around the perimeter of the housing units, within the secure perimeter of the facility, will be replaced.
- The roofs of five housing units will be replaced with new insulation, roofing membranes, and flashings.

On June 3, 2025, the Board approved (File No. 31507, Item No. 55.1) the Project in the Fiscal Year 25-29 Capital Improvement Plan, in the amount of $269,506,998, and authorized the award of a Progressive Design-Build contract to JE Dunn + Broward Builders + Arrington Watkins. The project is currently in the design phase.

Details

GSA Project Category: Category II - Santa Rita Jail Projects

Capital Cost

FY2027 Budget
$145M

Total Budget (all years)
$257M

Project Total
$257M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	Total
Structures and Improvements	$144,682,202	$56,096,136	$56,096,136	**$256,874,474**
Total	**$144,682,202**	**$56,096,136**	**$56,096,136**	**$256,874,474**

Funding Sources

FY2027 Budget
$145M

Total Budget (all years)
$257M

Project Total
$257M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	Total
Available Fund Balance	$58,586,066	$0	$0	**$58,586,066**
Special Capital Construction Fund	$86,096,136	$56,096,136	$0	**$142,192,272**
Unfunded	$0	$0	$56,096,136	**$56,096,136**
Total	**$144,682,202**	**$56,096,136**	**$56,096,136**	**$256,874,474**

CAT II-SRJ Enhanced Outdoor Reconfiguration and Recreation Yards

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The Santa Rita Jail Enhanced Outdoor Reconfiguration and Recreation Yards Project (Project) consists of the creation of outdoor recreation spaces and the update of two quasi-yards. The project will assist with fulfillment of out of cell time requirements of the Babu Consent Decree. The Project is currently under construction, and the upgrades will improve mental and physical health outcomes. The project is scheduled to be complete in FY 26-27.

On June 21, 2021, the Board amended (File No. 30666, Item No. 31) the Fiscal Year (FY) 2021-2026 Capital Improvement Plan (CIP) to add the Project to Category IV – Studies Underway with a budget amount of $205,000 to commence architectural and engineering (A/E) services for the Project and authorized a Professional Services Agreement to HMC Architects for the A/E services.

On June 7, 2022, the Board adopted (File No. 30829, Item No. 50) the FY 2022-2027 CIP transferring the Project from Category IV – Studies Underway to Category II—Santa Rita Jail Projects.

On July 19, 2022, the Board approved (File No. 30866, Item No. 40) the use of the capital designations in the amount of $3,232,191 for the Soft Costs of the Project.

On August 1, 2023, the Board approved (Item No. 136) the request to advertise this project as a Design/Bid/Build procurement. On December 13, 2023, GSA received three bids and after a thorough review and analysis, it was determined to be in the best interest of the County of Alameda to reject all bids and re-advertise the Project.

On January 9, 2024, the Board approved (Item No. 20) the request to reject all bids received and authorized the request to re-advertise the project.

On April 30, 2024, the Board amended (Item No. 37, File No. 31227) the FY 24-28 CIP to increase the project budget from $3,232,191 to $10,464,691 and awarded a construction contract to CWS Construction Group, Incorporated.

On October 22, 2024, the Board approved (File No. 31336, Item No. 34) Amendment No. 3 to the Professional Services Agreement with HMC Architects.

On April 1, 2025, the Board amended (Item No. 16) the FY 2025-2029 CIP to increase the project budget to $11,164,691.

On May 13, 2025, the Board amended (Item No. 67) the FY 2025-2029 CIP to increase the project budget to $12,121,121, and approved Amendment No. 4 to the Professional Services Agreement with HMC Architects.

On October 28, 2025, the Board amended (Item No. 35) the FY 2025-2029 CIP to increase the project budget to $12,391,121, and approved Amendment No. 5 to the Professional Services Agreement with HMC Architects.

Details

GSA Project Category: Category II - Santa Rita Jail Projects

Capital Cost

FY2027 Budget
$3.04M

Total Budget (all years)
$3.04M

Project Total
$3.04M

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$3,042,767
Total	**$3,042,767**

Funding Sources

FY2027 Budget
$3.04M

Total Budget (all years)
$3.04M

Project Total
$3.04M

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$3,042,767
Special Capital Construction Fund	$0
Total	**$3,042,767**

CAT II-SRJ Future Facility Needs

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department General Services Agency

Type Capital Improvement

Description

Strategic planning is ongoing at Santa Rita Jail. This section represents future facility needs.

Details

GSA Project Category: Category II - Santa Rita Jail Projects

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$182M

Project Total
$182M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$0	$0	$0	$182,000,000	**$182,000,000**
Total	**$0**	**$0**	**$0**	**$182,000,000**	**$182,000,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$182M

Project Total
$182M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Unfunded	$0	$0	$0	$182,000,000	**$182,000,000**
Total	**$0**	**$0**	**$0**	**$182,000,000**	**$182,000,000**

CAT II-SRJ Housing Unit Treatment Pod

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The Housing Unit Treatment Pod Project provides ready-to-use treatment spaces in the Housing Units for the Behavioral Health staff to provide mental health services. The work includes minor construction, carpet, paint, and furniture.

Phase 1 included renovation of a pod and other rooms in six housing units and was completed, using the Job Order Contracting (JOC) delivery method. Phase 2's renovation of the chapel and spiritual space and additional renovation to provide therapeutic services is complete, and Phase 3 of the project to provide confidential interview rooms is in procurement. The upgrades will support the improvement of mental and physical health outcomes for people housed at the jail.

On August 6, 2024, the Board approved (Item 62) a project budget of $7,826,916.

On September 17, 2024, the Board adopted (Item 54) a Resolution certifying the California Environmental Quality Act Categorical Exemption.

On January 7, 2025, the Board authorized (Item 24) the execution of a contract with Pivot Interiors for furniture services in the amount of $140,705.52, included as part of the approved project budget.

Details

GSA Project Category: Category II - Santa Rita Jail Projects

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$5.77M	**$5.77M**	**$5.77M**

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$5,765,264
Total	**$5,765,264**

Funding Sources

FY2027 Budget
$5.77M

Total Budget (all years)
$5.77M

Project Total
$5.77M

Detailed Breakdown

Category	FY2027 *Requested*
Special Capital Construction Fund	$5,765,264
Total	**$5,765,264**

CAT II-SRJ Interior Accessibility Upgrades

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The Santa Rita Jail Interior Accessibility Upgrades Project is currently under construction. The upgrades will provide enhanced accommodations for those with disabilities. The County is making accessibility improvements as stipulated in the Settlement Agreement in the Legal Services for Prisoner, et. al. v. Ahern, et. al., Superior Court of California, County of Alameda, Case RG12656266. The areas to be improved include the parking lot, ramp at the public entrance, service counter, inmate beds, toilets, drinking fountains, showers, restrooms, chapel and the Intake-Transfer-Release area. The construction is complete and project close out is scheduled to occur in FY 26-27.

On June 14, 2016, the Board amended (File No. 29780, Item No. 37.2) the Fiscal Year (FY) 2015-2020 Capital Improvement Plan (CIP) to add the Project to Category I—Projects Approved and Underway with a budget amount of $21,576,785.

On December 20, 2016, the Board authorized (Item No. 26) the award of a Professional Services Agreement to DLR Group for architectural and engineering services for the Project.

On August 1, 2017, the Board authorized (Item No. 47) the award of the Design/Bid/Build (D/B/B) contract for Phase 0 of the Project to Rodan Builders.

On September 18, 2018, the Board authorized (Item No. 46) the award of the D/B/B contract for Phase 1 of the Project to Thompson Builders.

On November 20, 2018, the Board accepted (File No. 30200, Item No. 39) the work of Rodan Builders for Phase 0 of the Project.

On April 27, 2021, the Board amended (File No. 30601, Item No. 21.1) the FY 2020-2025 CIP to increase the project budget to $24,656,785 and authorized the award of the D/B/B contract for Project to CA Plus Engineering.

On June 8, 2021, the Board accepted (File No. 30650, Item No. 35) the work of Thompson Builders for the Project.

On August 9, 2022, the Board amended (File No. 30881, Item No. 69) the FY 2023-2027 CIP to increase the project budget to $25,478,719.

On October 18, 2022, the Board amended (File No. 30909, Item No. 33, Item No. 34) the FY 2023-2027 CIP to increase the project budget to $26,835,719.

On November 1, 2022, the Board amended (File No. 30909, Item No. 26) the FY 2023-2027 CIP to increase the project budget to $31,757,960.

On November 22, 2022, the Board amended (Item No. 23) the FY 2023-2027 CIP to increase the project budget to $33,576,570.

On February 28, 2023, the Board amended (File No. 31006, Item No. 40) the FY 2023-2027 CIP to increase the project budget to $39,387,557.

On August 1, 2023, the Board amended (File No. 31057, Item No. 76) the FY 2024-2028 CIP to increase the project budget to $40,387,557.

On February 25, 2025, the Board amended (File No. 31445, Item No. 21) the FY 2025-2029 CIP to increase the project budget to $41,387,557.

Details

GSA Project Category: Category II - Santa Rita Jail Projects

Capital Cost

FY2027 Budget
$3.44M

Total Budget (all years)
$3.44M

Project Total
$3.44M

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$3,436,939
Total	**$3,436,939**

Funding Sources

FY2027 Budget
$3.44M

Total Budget (all years)
$3.44M

Project Total
$3.44M

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$3,436,939
Total	**$3,436,939**

CAT II-SRJ Kitchen Renovation

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The Santa Rita Jail Kitchen Renovation Project effort is currently in design and will yield operational cost efficiencies, reduce annual energy consumption, and replace equipment operating near failure. The Project involves replacing outdated equipment and reconfiguring the kitchen layout for improved functionality.

The scope includes the demolition of the kitchen interior, including all furnishings, fixtures and equipment, as well as the demolition of any underground utilities, plumbing, interior finishes, demising walls, and other interior elements not structural or supporting critical building functions. The roof is also being replaced, and the building management system, security system and fire-life safety system are being upgraded.

On February 4, 2025, the Board approved (File No. 31445, Item No. 19) the project budget in the FY25-29 CIP in the amount of $32,766,638; and adopted a Resolution certifying the California Environmental Quality Act (CEQA) Categorical Exemption under Class 1.

On September 23, 2025, the Board amended (File No. 31577, Item No. 51) the FY26-30 CIP to increase the project budget to $38,086,785, and authorized the award of a Progressive Design-Build contract to Overaa. This project is currently in the design phase.

Details

GSA Project Category: Category II - Santa Rita Jail Projects

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$37.3M	**$37.3M**	**$37.3M**

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$37,299,883
Total	**$37,299,883**

Funding Sources

FY2027 Budget
$37.3M

Total Budget (all years)
$37.3M

Project Total
$37.3M

Detailed Breakdown

Category	FY2027 *Requested*
Special Capital Construction Fund	$37,299,883
Total	**$37,299,883**

CAT II-SRJ Network Infrastructure Upgrade

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The Santa Rita Jail Network Infrastructure Upgrade Project is updating the security camera system and network infrastructure throughout the Santa Rita Jail. Phase 1 of the project was completed in 2020 and included installation of 197 security cameras in five housing units and the Intake-Transfer-Release portion of the facility. Phase 2 is completing the installation of over 450 security cameras throughout the facility. The Project will increase system coverage, reliability, improve safety, enhance serviceability and efficiency. The construction is expected to complete in FY 26-27.

On March 27, 2012, the Board amended (File No. 28016, Item No. 16) the FY11-CIP to transfer the Project from Category II—Pending Projects—Studies Underway to Category I—Projects Approved and Underway with a budget amount of $24,000,000 to commence design services for the Project.

On July 30, 2013, the Board authorized (File No. 28985, Item No. 51) the award of a Professional Services Agreement to YEI Engineers for bridging services related to Phase 1 of the Project.

On June 14, 2016, the Board authorized (File No. 29780, Item No. 37.2) an increase to the project budget for a new total of $33,740,631.

On December 17, 2019, the Board authorized (Item No. 40) the award of the D/B/B contract for Phase 1 of the Project to American Alarm.

On February 23, 2021, the Board accepted (File No. 30605, Item No. 28) the work of American Alarm for Phase 1 of the Project.

On October 26, 2021, the Board authorized (File No. 30717, Item No. 19) the award of a Professional Services Agreement to YEI Engineers for the conversion of Design/Build (D/B) documentation to Design/Bid/Build (D/B/B) documentation for Phase 2 of the Project.

On December 19, 2023, the Board authorized (File No. 31123, Item No. 44) the award of the D/B/B contract for Phase 2 of the Project to CML Security.

On May 13, 2025, the Board approved (Item No. 64) an increase to the contract with CML Security for change order work.

Details

GSA Project Category: Category II - Santa Rita Jail Projects

Capital Cost

FY2027 Budget
$12.3M

Total Budget (all years)
$12.3M

Project Total
$12.3M

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$12,339,788
Total	**$12,339,788**

Funding Sources

FY2027 Budget
$12.3M

Total Budget (all years)
$12.3M

Project Total
$12.3M

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	$12,339,788
Total	**$12,339,788**

CAT II-SRJ Safety Enhancements

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The Safety Enhancements Project will remedy existing potential ligature points in the housing units on the bunk beds, existing cell desks, stools, ladders, shower heads, drinking fountains, as well as doorknobs. It will also include the replacement of locks in three housing units and the administration area. This project will contribute to providing a safer and healthier environment for the Santa Rita Jail population.

On May 14, 2024, the Board amended (Item No. 36) the Fiscal Year (FY) 2024-2028 Capital Improvement Plan (CIP) to add the Project to Category II – Santa Rita Jail Projects with a budget amount of $17,222,590 and authorized the General Services Agency (GSA) to advertise for bids.

On September 17, 2024, the Board adopted (File No. 31313, Item No. 54) a Resolution certifying the California Environmental Quality Act Categorical Exemption.

On October 22, 2024, the Board awarded (File No. 31336, Item No. 33) a construction contract to Patriot Contracting Incorporated

On December 9, 2025, the Board authorized (Item No. 51) the termination of the construction contract with Patriot Contracting Incorporated. Unforeseen conditions resulted in an increase in cost beyond the approved project budget, which required re-scoping of the project and development of a new schedule to ensure coordinated implementation of the work with other construction underway and planned at SRJ.

GSA is replanning the project to be delivered in phases through the Job Order Contract method of delivery.

Details

GSA Project Category: Category II - Santa Rita Jail Projects

Capital Cost

FY2027 Budget
$12.5M

Total Budget (all years)
$12.5M

Project Total
$12.5M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$12,536,090	$0	**$12,536,090**
Total	**$12,536,090**	**$0**	**$12,536,090**

Funding Sources

FY2027 Budget
$12.5M

Total Budget (all years)
$12.5M

Project Total
$12.5M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Available Fund Balance	$12,536,090	$0	**$12,536,090**
Special Capital Construction Fund	$0	$0	**$0**
Total	**$12,536,090**	**$0**	**$12,536,090**

CAT III-Countywide Solar and Energy Savings Projects

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department General Services Agency

Type Capital Improvement

Description

As part of the Facility Conditions Assessment report, energy efficiency upgrades were recommended for several County facilities. Given the size and complexity of these potential improvements, this scope of work is being highlighted as a separate scope of work even though these projects are technically a part of the Facility Conditions Priority 1 projects. There are two energy efficiency upgrade scopes. One scope includes the Fairmont Hospital Campus and includes countywide solar projects and the second scope which includes Hayward facilities and the installation of electric vehicle charging stations.

Energy Savings Performance Projects

On May 13, 2025 (Item 72) the Board approved an Energy Savings Performance Project Budget of $142,347,116 and awarded a contract to Johnson Controls, Inc. for the projects below:

Facility	Solar System	Energy Storage	Emergency Generators	HVAC and Control Upgrades	Lighting Upgrades
ACSO-Regional Training Center	X	X	X		
Gail Steele Multi-Services Center	X	X		X	X
Public Works Maintenance and Operation	X	X			
ACSO Contract Services Building	X				
Coroner’s Bureau and Public Health Lab	X	X	X		
San Lorenzo Library	X				
Camp W. Sweeney Buildings (6)	X	X		X	X
Juvenile Justice Center	X	X		X	X
Las Vistas Buildings (4)	X	X		X	X

On September 23, 2025 (Item No. 52) the Board approved an Energy Savings Performance Project Budget of $119,746,642 and awarded a contract to Willdan Energy Solutions, Inc. for the projects below:

Facility	Roofing	Solar System	Electrical Vehicle Chargers	HVAC and Controls Upgrades	Lighting Upgrades
Castro Valley Library			x		
East County Hall of Justice			x		
Alameda County Parking Garage			x		
ACPWA Main and Annex			x	x	x
7 Street Parking Garage			x		
Environmental Health Headquarters	x	x	x		
Snedigar Cottage (BMD Maintenance)			x		
Juvenile Justice Center			x	x	
Santa Rita Jail			x		
Amador Parking Garage			x		x
Gail Steele Building			x	x	x
224 West Winton		x	x	x	x
Courthouse Square	x	x	x	x	x
Public Works Maintenance & Ops			x	x	x
South County HHW Facility				x	x
Hayward Motor Vehicle Shop				x	x
San Leandro Veteran's Memorial Bldg			x	x	x
Albany Veteran's Memorial Bldg			x	x	x
Hayward Veteran's Memorial Bldg			x	x	x
Niles Veteran's Memorial Bldg			x	x	x
Livermore Veteran's Memorial Bldg			x	x	x

GSA will apply for rebates and direct payments for the solar projects from the Federal Inflation Reduction Act of 2023 and the Pacific Gas and Electric's self-generation incentive program to secure up to 40% of the construction costs. In addition, on June 3, 2025 (Item 51), the Board accepted the California Energy Commission's Clean Transportation Program Grant in the amount of $3,687,500 and on April 28, 2026 (Item 14) the Board accepted the California Energy Commissions Clean

Transportation Program grant in the amount of $3,997,659 to support the installation of electrical vehicle charging stations and related infrastructure at County facilities.

Details

GSA Project Category: Category III - FCA and Major Maintenance

Capital Cost

FY2027 Budget
$246M

Total Budget (all years)
$246M

Project Total
$246M

Detailed Breakdown

Category	FY2027 *Requested*	FY2030 *Requested*	Total
Structures and Improvements	$246,224,547	$0	**$246,224,547**
Total	**$246,224,547**	**$0**	**$246,224,547**

Funding Sources

FY2027 Budget
$246M

Total Budget (all years)
$246M

Project Total
$246M

Detailed Breakdown

Category	FY2027 *Requested*
Available Fund Balance	**$126,493,121**
Federal, State and Local Aid	**$7,685,159**
Special Capital Construction Fund	**$112,046,267**
Total	**$246,224,547**

CAT III-Facility Conditions Assessment - Deferred Maintenance

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department General Services Agency

Type Capital Improvement

Description

Given GSA's progress and the development of the Facility Need Priority 1 (FNP1) Program, this project, Facility Conditions Assessment - Deferred Maintenance, represents the body of work that remains from the 2018 FCA report and the related soft costs and program management fees. The amounts in the Capital Improvement Plan are placeholders until GSA has additional information or cost estimates that it can present to the Board for new projects.

Details

GSA Project Category: Category III - FCA and Major Maintenance

Capital Cost

FY2027 Budget
$17M

Total Budget (all years)
$69.5M

Project Total
$69.5M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$17,000,000	$13,593,166	$13,593,166	$13,593,166	$11,693,165	**$69,472,663**
Total	**$17,000,000**	**$13,593,166**	**$13,593,166**	**$13,593,166**	**$11,693,165**	**$69,472,663**

Funding Sources

FY2027 Budget
$17M

Total Budget (all years)
$69.5M

Project Total
$69.5M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Other Funds	$17,000,000	$10,000,000	$10,000,000	$10,000,000	$8,100,000	**$55,100,000**
Special Capital Construction Fund	$0	$3,593,166	$0	$0	$0	**$3,593,166**
Unfunded	$0	$0	$3,593,166	$3,593,166	$3,593,166	**$10,779,498**
Total	**$17,000,000**	**$13,593,166**	**$13,593,166**	**$13,593,166**	**$11,693,166**	**$69,472,664**

CAT III-Facility Needs Priority 1 Projects

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department General Services Agency

Type Capital Improvement

Description

The County commissioned a Facility Conditions Assessment (FCA) in 2018. The FCA is an industry-wide reporting tool provided by third-party consultants to real estate owners such as government entities. Based on the assessment, GSA has prioritized addressing buildings that provide critical services, have a high level of public use, provide a unique service and created the Facility Needs Priority 1 (FNP1) Program. The buildings and scope of work include:

Dept	Building Name	Location	Scope of Work
AHS	Fairmont Hospital Bldg A (Admin Bldg)	Fairmont Campus	Replacement and rehabilitation of various exterior building elements. Improvements to the HVAC, electrical, and fire alarm systems, ADA path of travel.
AHS	Fairmont Hospital Bldg B	Fairmont Campus	Replacement and rehabilitation of various exterior and interior building including exterior painting and general abatement work.
AHS	Fairmont Hospital Bldg C/E/H	Fairmont Campus	Replacement and rehabilitation of various exterior and interior building elements, ADA path of travel. Improvements to electrical systems. The roofing work on Building H is complete. Buildings C & E performed HVAC work.
AHS	Fairmont Hospital Cafeteria	Fairmont Campus	Replacement of various exterior and interior building elements. Improvements to the HVAC, electrical systems, ADA path of travel and upgrades in affected areas and fire alarm.
AHS	Fairmont Hospital Chapel	Fairmont Campus	Replacement of various exterior and interior building elements. Improvements to the HVAC and electrical systems, ADA path of travel.
AHS	Fairmont Hospital Exterior Canopies	Fairmont Campus	Repairs to various roofing and concrete elements.
AHS	John George Psychiatric Hospital	Fairmont Campus	Modifications to exterior and interior building elements. Improvements to HVAC, electrical, and plumbing systems.
AHS	Wilma Chan Highland Hospital	Oakland	Replacement and repair of various plumbing and HVAC systems.

Dept	Building Name	Location	Scope of Work
ACBH	Morton Bakar Center	Fairmont Campus	ADA path of travel and upgrades in affected areas, electrical, plumbing, mechanical, exterior walls, interior finishes, interior doors, millwork, windows, flooring, paging systems, nurse call.
ACBH	Conditional Release Program	Fairmont Campus	Electrical, ADA path of travel and upgrades in affected areas, exterior finishes, interior finishes, fire alarm, roof replacement.
ACBH	Cherry Hill Detox	Fairmont Campus	Electrical, ADA path of travel and upgrades in affected areas, exterior finishes, interior finishes, fire alarm, flooring. The roofing scope of work is complete.
ACBH	Cherry Hill Sobering Center	Fairmont Campus	Electrical, ADA path of travel and upgrades in affected areas, exterior finishes, interior finishes, fire alarm, data/low voltage, roof replacement.
ACBH	Eden CHMC	Fairmont Campus	Electrical, ADA path of travel and upgrades in affected areas, exterior finishes, interior finishes, fire alarm, flooring, HVAC and roof replacement.
ACBH	Homeless Shelter	Hayward	Electrical, ADA path of travel and upgrades in affected areas, exterior finishes, interior finishes, roof replacement.
ACBH	South County Crisis Center	Hayward	Electrical, ADA path of travel and upgrades in affected areas, exterior finishes, interior finishes, data/low voltage.
ACBH	Villa Fairmont	Fairmont Campus	Electrical, ADA path of travel and upgrades in affected areas, exterior finishes, interior finishes, flooring, roofing.
ACBH	Willow Rock	Fairmont Campus	Electrical, ADA path of travel and ADA upgrades in affected areas, exterior siding and trim, interior finishes, flooring, interior plumbing, HVAC, flooring. The window and siding work is complete.
ACBH - OAD	Ashland Youth Center	Ashland	Electrical, ADA path of travel and upgrades in affected areas, interior finishes, flooring, restroom, data/low voltage.
ACBH - OAD	Youth Uprising	Oakland	Electrical, ADA path of travel and upgrades in affected areas, exterior finishes, interior finishes, insulation, flooring, interior plumbing, roof replacement.
Probation	Las Vistas I, II, III	Fairmont Campus	Electrical, ADA path of travel and upgrades in affected areas, exterior finishes, interior finishes, fire alarm, flooring, plumbing.
Probation	Juvenile Justice Center	San Leandro	Electrical, ADA path of travel and upgrades in affected areas, exterior finishes, interior finishes, fire alarm, flooring, windows, athletic facility.
Probation	Camp Sweeney	San Leandro	Electrical, ADA path of travel and upgrades in affected areas, exterior finishes, interior finishes, fire alarm, flooring, plumbing.

Details

GSA Project Category: Category III - FCA and Major Maintenance

Capital Cost

FY2027 Budget
$103M

Total Budget (all years)
$103M

Project Total
$103M

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$103,101,889
Total	**$103,101,889**

Funding Sources

FY2027 Budget
$103M

Total Budget (all years)
$103M

Project Total
$103M

Detailed Breakdown

Category	FY2027 *Requested*
Other Funds	$34,017,467
Special Capital Construction Fund	$69,084,422
Total	**$103,101,889**

CAT III-Major Maintenance

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

The following list represents the preliminary list of major maintenance projects for FY 26-27 and is subject to change. The costs are escalated from the original 2018 Facility Conditions Assessment estimates.

Facility Needs Priority 3 (FNP3) Government Center Buildings include:

- Rene C. Davidson Courthouse
- Susan S. Muranishi County Administration Building
- Lakeside Plaza
- 1106 Madison Building
- AlcoPark Garage
- 1111 Jackson Building
- Law Library

FNP3 projects will include a review of the building's electrical system with a focus on improving the Heating, Ventilation and Air Condition Systems, including a Building Automation System. These large projects will include the onboarding of a Construction Management Firm and an initial building electrical power study in the first year with issuance and delivery of a design/build project in years 2-5.

Additional projects include elevator modernization, roofing, fire/life safety improvements, window replacement, and exterior and interior improvements at countywide facilities.

Details

GSA Project Category: Category III - FCA and Major Maintenance

Capital Cost

FY2027 Budget
$50M

Total Budget (all years)
$250M

Project Total
$250M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$50,000,000	$50,000,000	$50,000,000	$50,000,000	$50,000,000	**$250,000,000**
Total	**$50,000,000**	**$50,000,000**	**$50,000,000**	**$50,000,000**	**$50,000,000**	**$250,000,000**

Funding Sources

FY2027 Budget
$50M

Total Budget (all years)
$250M

Project Total
$250M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
General Fund	$50,000,000	$50,000,000	$50,000,000	$50,000,000	$50,000,000	**$250,000,000**
Total	**$50,000,000**	**$50,000,000**	**$50,000,000**	**$50,000,000**	**$50,000,000**	**$250,000,000**

CAT VI-ACSO Eden Substation Replacement/Dispatch

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department General Services Agency

Type Capital Improvement

Description

This project is in Category VI - Future Projects and is currently under development.

Details

GSA Project Category: Category VI - Future Projects

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$250M

Project Total
$250M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$50,000,000	$50,000,000	$75,000,000	$75,000,000	**$250,000,000**
Total	**$50,000,000**	**$50,000,000**	**$75,000,000**	**$75,000,000**	**$250,000,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$250M

Project Total
$250M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Special Capital Construction Fund	$34,310,698	$0	$0	$0	**$34,310,698**
Unfunded	$15,689,302	$50,000,000	$75,000,000	$75,000,000	**$215,689,302**
Total	**$50,000,000**	**$50,000,000**	**$75,000,000**	**$75,000,000**	**$250,000,000**

CAT VI-ACSO Emergency Vehicle Operator Course Track Expansion

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department General Services Agency

Type Capital Improvement

Description

This project is in Category VI - Future Projects and is currently under development.

Details

GSA Project Category: Category VI - Future Projects

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$3.84M

Project Total
$3.84M

Detailed Breakdown

Category	FY2028 *Requested*
Structures and Improvements	$3,843,131
Total	**$3,843,131**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$3.84M

Project Total
$3.84M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Unfunded	$0	$3,843,131	$3,843,131
Total	**$0**	**$3,843,131**	**$3,843,131**

CAT VI-Arc Flash Studies

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

This project is in Category VI - Future Projects and is currently under development.

Details

GSA Project Category: Category VI - Future Projects

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$12M

Project Total
$12M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$3,000,000	$3,000,000	$3,000,000	$3,000,000	**$12,000,000**
Total	**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**	**$12,000,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$12M

Project Total
$12M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Unfunded	$0	$3,000,000	$3,000,000	$3,000,000	$3,000,000	**$12,000,000**
Total	**$0**	**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**	**$12,000,000**

CAT VI-Building Automation System Replacement

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

This project is in Category VI - Future Projects and is currently under development.

Details

GSA Project Category: Category VI - Future Projects

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$17M**	**$17M**

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$4,250,000	$4,250,000	$4,250,000	$4,250,000	**$17,000,000**
Total	**$4,250,000**	**$4,250,000**	**$4,250,000**	**$4,250,000**	**$17,000,000**

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$17M**	**$17M**

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Unfunded	$4,250,000	$4,250,000	$4,250,000	$4,250,000	**$17,000,000**
Total	**$4,250,000**	**$4,250,000**	**$4,250,000**	**$4,250,000**	**$17,000,000**

CAT VI-Seismic Studies

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	General Services Agency
Type	Capital Improvement

Description

This project is in Category VI - Future Projects and is currently under development.

Details

GSA Project Category: Category VI - Future Projects

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$7M

Project Total
$7M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$1,250,000	$1,250,000	$2,000,000	$2,500,000	**$7,000,000**
Total	**$1,250,000**	**$1,250,000**	**$2,000,000**	**$2,500,000**	**$7,000,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$7M

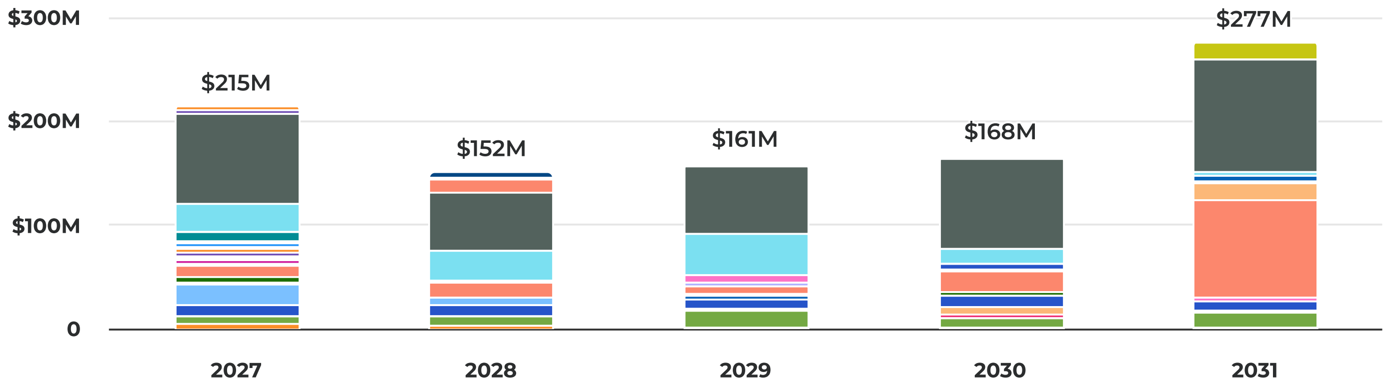
Project Total
$7M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Unfunded	$1,250,000	$1,250,000	$2,000,000	$2,500,000	**$7,000,000**
Total	**$1,250,000**	**$1,250,000**	**$2,000,000**	**$2,500,000**	**$7,000,000**

Public Works Agency

FY27 - FY31 Public Works Agency Projects



A Street/Redwood Road Sidewalk Installation Between Knox Street and Hayward City Limit	**$3,245,000**	0.33%
ADA Compliance Program	**$3,000,000**	0.31%
Arroyo Road Bridge Replacement at Dry Creek	**$3,470,000**	0.36%
Barlett Avenue Sidewalk (SR2s & BPMP)	**$3,920,000**	0.40%
Bockman Road Sidewalk Improvements in the Vicinity of Bohannon Middle School (SR2S)	**$755,000**	0.08%
Castlewood Drive Bridge Replacement	**$6,192,500**	0.64%
Castro Valley Blvd Improvements from Stanton Avenue to San Miguel Avenue	**$1,790,000**	0.18%
Castro Valley Boulevard Corridor Improvements from Redwood Road to Center Street	**$800,000**	0.08%
Center Street Corridor Improvement Project	**$16,270,000**	1.67%
Christensen Lane Sidewalk Construction Project from Simsbury Road to Parsons Avenue	**$1,665,000**	0.17%
Crow Canyon Road Roundabouts	**$13,800,000**	1.42%
East Castro Valley Boulevard Median and Shoulder Improvements Between Crow Canyon Road and Dublin Canyon Road	**$1,210,000**	0.12%

East Lewelling Blvd Sidewalk Improvements between Meekland Ave and Lanton Way (BPMP)	**$35,000**	0.00%
Flood Control Capacity Improvement Projects	**$402,493,680**	41.40%
Flood Control Restoration Projects	**$112,220,430**	11.54%
Grant Avenue Roadway and Streetscape Improvement Project between Washington Ave and Channel Street	**$7,395,000**	0.76%
Grove Way Median Installation Between Redwood Rd and Center St	**$1,400,000**	0.14%
Grove Way Sidewalk Improvements Between Western Blvd and Mission Blvd	**$6,360,000**	0.65%
Hansen Road Sidewalk Project from East Avenue to Fairview Avenue (BPMP & SR2S)	**$7,015,000**	0.72%
Haviland Avenue Sidewalk Project from Blossom Way to Medford Ave	**$40,000**	0.00%
Heyer Avenue Improvements from Redwood Road to Center Street (BPMP)	**$8,460,000**	0.87%
High Street Bridge Major Rehabilitation Project	**$18,200,000**	1.87%
Installation of Full Trash Capture Devices in the vicinity of Western Blvd. and Hampton Road, Hayward	**$230,000**	0.02%
Installation of Full Trash Capture Devices on Castro Valley Blvd near Lake Chabot Road, Castro Valley	**$2,795,000**	0.29%
Installation of Full Trash Capture Devices on Castro Valley Blvd near Redwood Rd, Castro Valley	**$2,915,000**	0.30%
Installation of Full Trash Capture Devices on Mattox Rd near Birch Street, Castro Valley	**$2,975,000**	0.31%
Installation of Full Trash Capture Devices on Norbridge Ave near Nunes Ave in Castro Valley	**$3,385,000**	0.35%
Installation of Full Trash Capture Devices on Norbridge Ave near Walker Court, Castro Valley	**$2,975,000**	0.31%
Installation of Full Trash Capture Devices on Orange Ave near	**$1,865,000**	0.19%

	Vegas Ave, Castro Valley		
●	Installation of Full Trash Capture Devices on Paseo Grande near Via Del Sol, San Lorenzo	**$2,865,000**	0.29%
●	Installation of Full Trash Capture Devices on Redwood Road near Lessley Ave, Castro Valley	**$185,000**	0.02%
●	Installation of Full Trash Capture Devices on Ronda St near Albion Ave, Ashland	**$2,365,000**	0.24%
●	Installation of Full Trash Capture Devices on San Carlos Ave near Park Way, Castro Valley	**$2,845,000**	0.29%
●	Liberty Street Sidewalk Project from 164th Avenue to Fairmont Drive (BPMP)	**$3,830,000**	0.39%
●	Major Flood Control Maintenance Projects	**$142,859,229**	14.69%
●	Major Maintenance Program	**$12,165,000**	1.25%
●	Mattox Road/Castro Valley Boulevard Gateway and Sidewalk Improvement Project	**$480,000**	0.05%
●	Maubert Avenue Sidewalk Project from 159th Avenue to Tanager Avenue (BPMP)	**$2,355,000**	0.24%
●	Meekland Avenue Phase 2 - Blossom Way to East Lewelling Blvd (BPMP)	**$245,000**	0.03%
●	Mines Road Bridge Replacement at Arroyo Mocho (Bridge No. 33C0124)	**$3,810,000**	0.39%
●	Mission Boulevard Corridor Improvement Project - Phase III (I-238 to Hayward City Limit)	**$27,370,000**	2.82%
●	Paradise Knolls Sidewalk Installation	**$2,507,000**	0.26%
●	Pavement Management Program	**$50,000,000**	5.14%
●	Proctor Road Sidewalk Project from Redwood Road to Camino Alta Mira	**$200,000**	0.02%
●	Proctor Road Sidewalk Project from Redwood Road to Walnut Road (BPMP & SR2S)	**$300,000**	0.03%
●	Seven Hills Road Sidewalk Project from Redwood Road to Lake Chabot Road (BPMP)	**$9,000,000**	0.93%
●	Somerset Avenue Sidewalk Project from President Drive to Lake Chabot Road	**$4,350,000**	0.45%

●	Stanton Avenue Sidewalk Miramar to Sheffield	**$405,000**	0.04%
●	Traffic Calming Program	**$1,000,000**	0.10%
●	Transportation Infrastructure Safety Program	**$54,740,000**	5.63%
●	Watershed/Special Studies	**$11,418,021**	1.17%

Summary of Requests

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
A Street/Redwood Road Sidewalk Installation Between Knox Street and Hayward City Limit	$0	$80,000	$295,000	$2,870,000	$0	**$3,245,000**
ADA Compliance Program	$600,000	$600,000	$600,000	$600,000	$600,000	**$3,000,000**
Arroyo Road Bridge Replacement at Dry Creek	$3,160,000	$310,000	$0	$0	$0	**$3,470,000**
Barlett Avenue Sidewalk (SR2s & BPMP)	$3,920,000	$0	$0	$0	$0	**$3,920,000**
Bockman Road Sidewalk Improvements in the Vicinity of Bohannon Middle School (SR2S)	$170,000	$585,000	$0	$0	$0	**$755,000**
Castlewood Drive Bridge Replacement	$402,500	$5,395,000	$395,000	$0	$0	**$6,192,500**
Castro Valley Blvd Improvements from Stanton Avenue to San Miguel Avenue	$0	$480,000	$360,000	$410,000	$540,000	**$1,790,000**
Castro Valley Boulevard Corridor Improvements from Redwood Road to Center Street	$0	$0	$0	$250,000	$550,000	**$800,000**
Center Street Corridor Improvement Project	$0	$0	$275,000	$275,000	$15,720,000	**$16,270,000**
Christensen Lane Sidewalk Construction Project from Simsbury Road to Parsons Avenue	$0	$115,000	$1,550,000	$0	$0	**$1,665,000**
Crow Canyon Road Roundabouts	$700,000	$12,780,000	$320,000	$0	$0	**$13,800,000**
East Castro Valley Boulevard Median and Shoulder Improvements Between Crow Canyon Road and Dublin Canyon Road	$0	$0	$0	$550,000	$660,000	**$1,210,000**
East Lewelling Blvd Sidewalk Improvements between Meekland Ave and Lanton Way (BPMP)	$35,000	$0	$0	$0	$0	**$35,000**
Flood Control Capacity Improvement Projects	$85,800,000	$57,128,680	$65,535,000	$86,570,000	$107,460,000	**$402,493,680**
Flood Control Restoration Projects	$27,625,430	$27,705,000	$40,175,000	$13,525,000	$3,190,000	**$112,220,430**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Grant Avenue Roadway and Streetscape Improvement Project between Washington Ave and Channel Street	$0	$105,000	$255,000	$240,000	$6,795,000	**$7,395,000**
Grove Way Median Installation Between Redwood Rd and Center St	$0	$0	$240,000	$260,000	$900,000	**$1,400,000**
Grove Way Sidewalk Improvements Between Western Blvd and Mission Blvd	$0	$200,000	$6,160,000	$0	$0	**$6,360,000**
Hansen Road Sidewalk Project from East Avenue to Fairview Avenue (BPMP & SR2S)	$0	$0	$645,000	$6,040,000	$330,000	**$7,015,000**
Haviland Avenue Sidewalk Project from Blossom Way to Medford Ave	$40,000	$0	$0	$0	$0	**$40,000**
Heyer Avenue Improvements from Redwood Road to Center Street (BPMP)	$8,160,000	$300,000	$0	$0	$0	**$8,460,000**
High Street Bridge Major Rehabilitation Project	$0	$0	$0	$1,550,000	$16,650,000	**$18,200,000**
Installation of Full Trash Capture Devices in the vicinity of Western Blvd. and Hampton Road, Hayward	$230,000	$0	$0	$0	$0	**$230,000**
Installation of Full Trash Capture Devices on Castro Valley Blvd near Lake Chabot Road, Castro Valley	$2,645,000	$150,000	$0	$0	$0	**$2,795,000**
Installation of Full Trash Capture Devices on Castro Valley Blvd near Redwood Rd, Castro Valley	$2,765,000	$150,000	$0	$0	$0	**$2,915,000**
Installation of Full Trash Capture Devices on Mattox Rd near Birch Street, Castro Valley	$2,825,000	$150,000	$0	$0	$0	**$2,975,000**
Installation of Full Trash Capture Devices on Norbridge Ave near Nunes Ave in Castro Valley	$3,235,000	$150,000	$0	$0	$0	**$3,385,000**
Installation of Full Trash Capture Devices on Norbridge Ave near Walker Court, Castro Valley	$2,825,000	$150,000	$0	$0	$0	**$2,975,000**
Installation of Full Trash Capture Devices on	$1,715,000	$150,000	$0	$0	$0	**$1,865,000**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Orange Ave near Vegas Ave, Castro Valley						
Installation of Full Trash Capture Devices on Paseo Grande near Via Del Sol, San Lorenzo	$2,715,000	$150,000	$0	$0	$0	**$2,865,000**
Installation of Full Trash Capture Devices on Redwood Road near Lessley Ave, Castro Valley	$185,000	$0	$0	$0	$0	**$185,000**
Installation of Full Trash Capture Devices on Ronda St near Albion Ave, Ashland	$2,215,000	$150,000	$0	$0	$0	**$2,365,000**
Installation of Full Trash Capture Devices on San Carlos Ave near Park Way, Castro Valley	$2,695,000	$150,000	$0	$0	$0	**$2,845,000**
Liberty Street Sidewalk Project from 164th Avenue to Fairmont Drive (BPMP)	$0	$280,000	$3,400,000	$150,000	$0	**$3,830,000**
Major Flood Control Maintenance Projects	$9,949,549	$13,828,680	$6,526,000	$19,820,000	$92,735,000	**$142,859,229**
Major Maintenance Program	$5,380,000	$652,000	$1,578,000	$3,280,000	$1,275,000	**$12,165,000**
Mattox Road/Castro Valley Boulevard Gateway and Sidewalk Improvement Project	$0	$0	$0	$200,000	$280,000	**$480,000**
Maubert Avenue Sidewalk Project from 159th Avenue to Tanager Avenue (BPMP)	$2,280,000	$75,000	$0	$0	$0	**$2,355,000**
Meekland Avenue Phase 2 - Blossom Way to East Lewelling Blvd (BPMP)	$245,000	$0	$0	$0	$0	**$245,000**
Mines Road Bridge Replacement at Arroyo Mocho (Bridge No. 33C0124)	$0	$140,000	$3,670,000	$0	$0	**$3,810,000**
Mission Boulevard Corridor Improvement Project - Phase III (I-238 to Hayward City Limit)	$20,265,000	$7,105,000	$0	$0	$0	**$27,370,000**
Paradise Knolls Sidewalk Installation	$0	$0	$70,000	$117,000	$2,320,000	**$2,507,000**
Pavement Management Program	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	**$50,000,000**
Proctor Road Sidewalk Project from Redwood Road to Camino Alta Mira	$200,000	$0	$0	$0	$0	**$200,000**
Proctor Road Sidewalk Project from Redwood Road to Walnut Road (BPMP & SR2S)	$300,000	$0	$0	$0	$0	**$300,000**

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Seven Hills Road Sidewalk Project from Redwood Road to Lake Chabot Road (BPMP)	$0	$325,000	$405,000	$7,920,000	$350,000	**$9,000,000**
Somerset Avenue Sidewalk Project from President Drive to Lake Chabot Road	$0	$240,000	$460,000	$3,650,000	$0	**$4,350,000**
Stanton Avenue Sidewalk Miramar to Sheffield	$0	$0	$0	$120,000	$285,000	**$405,000**
Traffic Calming Program	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
Transportation Infrastructure Safety Program	$7,445,000	$9,758,000	$15,935,000	$7,417,000	$14,185,000	**$54,740,000**
Watershed/Special Studies	$4,208,021	$1,915,000	$1,765,000	$1,765,000	$1,765,000	**$11,418,021**
Total Summary of Requests	**$215,135,500**	**$151,652,360**	**$160,814,000**	**$167,779,000**	**$276,790,000**	**$972,170,860**

A Street/Redwood Road Sidewalk Installation Between Knox Street and Hayward City Limit

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Install curb, gutter, sidewalk, drainage, streetscape, intersection bulb-outs and gateway feature improvements on A Street/Redwood Road from Knox Street to the Hayward City Limit, aiming to improve pedestrian safety.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$3.25M

Project Total
$3.25M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	Total
Structures and Improvements	$0	$80,000	$295,000	$2,870,000	**$3,245,000**
Total	**$0**	**$80,000**	**$295,000**	**$2,870,000**	**$3,245,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$3.25M

Project Total
$3.25M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	Total
Road Fund	$80,000	$295,000	$2,870,000	**$3,245,000**
Total	**$80,000**	**$295,000**	**$2,870,000**	**$3,245,000**

ADA Compliance Program

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Projects in this category include the implementation of accessibility improvements identified in the ADA Transition Plan, such as the installation of new sidewalks, curb ramps, and crosswalks.

Details

Project Category: Road

Capital Cost

FY2027 Budget
$600K

Total Budget (all years)
$3M

Project Total
$3M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$600,000	$600,000	$600,000	$600,000	$600,000	**$3,000,000**
Total	**$600,000**	**$600,000**	**$600,000**	**$600,000**	**$600,000**	**$3,000,000**

Funding Sources

FY2027 Budget
$600K

Total Budget (all years)
$3M

Project Total
$3M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$600,000	$600,000	$600,000	$600,000	$600,000	**$3,000,000**
Total	**$600,000**	**$600,000**	**$600,000**	**$600,000**	**$600,000**	**$3,000,000**

Arroyo Road Bridge Replacement at Dry Creek

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Existing 2-lane bridge located at Arroyo Road at Dry Creek is considered functionally obsolete, lacking shoulders. The project plans on replacing the existing 21.5' wide bridge and 4' wide wooden pathway with a new 46' wide (2-12' lanes, 2-4' shoulders, 1-8' class 1 bike trail, and 3-2' barriers) bridge.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$3.16M

Total Budget (all years)
$3.47M

Project Total
$3.47M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$3,160,000	$310,000	**$3,470,000**
Total	**$3,160,000**	**$310,000**	**$3,470,000**

Funding Sources

FY2027 Budget
$3.16M

Total Budget (all years)
$3.47M

Project Total
$3.47M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Federal, State and Local Aid	$1,272,000	$0	**$1,272,000**
Road Fund	$1,888,000	$310,000	**$2,198,000**
Total	**$3,160,000**	**$310,000**	**$3,470,000**

Barlett Avenue Sidewalk (SR2s & BPMP)

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Construct continuous sidewalk improvements along Bartlett Avenue from Hesperian Blvd to Garden Avenue to improve pedestrian and bicycle safety, provide ADA accessibility and facilitate access to schools, the surrounding residential neighborhood and businesses along Hesperian Blvd. This project will include pervious concrete sidewalks, storm drain inlet modifications; utility pole relocation and, street tree plantings.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$3.92M

Total Budget (all years)
$3.92M

Project Total
$3.92M

Detailed Breakdown

Category	**FY2027** *Requested*
Structures and Improvements	**$3,920,000**
Total	**$3,920,000**

Funding Sources

FY2027 Budget
$3.92M

Total Budget (all years)
$3.92M

Project Total
$3.92M

Detailed Breakdown

Category	**FY2027** *Requested*
Road Fund	**$3,920,000**
Total	**$3,920,000**

Bockman Road Sidewalk Improvements in the Vicinity of Bohannon Middle School (SR2S)

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct continuous sidewalk improvements along Bockman Road from Via Arriba to Bohannon Middle School to improve pedestrian safety, provide ADA accessibility and facilitate access to Bohannon Middle School, San Lorenzo Adult School and the surrounding residential neighborhood.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$170K

Total Budget (all years)
$755K

Project Total
$755K

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$170,000	$585,000	**$755,000**
Total	**$170,000**	**$585,000**	**$755,000**

Funding Sources

FY2027 Budget
$170K

Total Budget (all years)
$755K

Project Total
$755K

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Road Fund	$170,000	$585,000	**$755,000**
Total	**$170,000**	**$585,000**	**$755,000**

Castlewood Drive Bridge Replacement

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Existing 2-lane bridge located at Castlewood Drive at Arroyo de al Laguna adjacent to the Castlewood Golf Course is considered functionally obsolete lacking shoulders and is structurally deficient. The project plans on replacing the existing 24' wide bridge with a new 36' wide (2-12' lanes, 1-4' shoulder, 1-6' golf cart shoulder, and 2-2' barriers) bridge.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$403K

Total Budget (all years)
$6.19M

Project Total
$6.19M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	Total
Structures and Improvements	$402,500	$5,395,000	$395,000	**$6,192,500**
Total	**$402,500**	**$5,395,000**	**$395,000**	**$6,192,500**

Funding Sources

FY2027 Budget
$403K

Total Budget (all years)
$6.19M

Project Total
$6.19M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	Total
Federal, State and Local Aid	$200,000	$4,500,000	$0	**$4,700,000**
Road Fund	$202,500	$895,000	$395,000	**$1,492,500**
Total	**$402,500**	**$5,395,000**	**$395,000**	**$6,192,500**

Castro Valley Blvd Improvements from Stanton Avenue to San Miguel Avenue

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Install corridor improvements along Castro Valley Boulevard from Stanton Avenue to San Miguel Avenue in accordance with the Castro Valley Downtown Specific Plan including sidewalk and median improvements, landscaping, bicycle lanes, street lighting, communications conduit, and traffic signal improvements.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$1.79M

Project Total
$1.79M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$480,000	$360,000	$410,000	$540,000	**$1,790,000**
Total	**$480,000**	**$360,000**	**$410,000**	**$540,000**	**$1,790,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$1.79M

Project Total
$1.79M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$480,000	$360,000	$410,000	$540,000	**$1,790,000**
Total	**$480,000**	**$360,000**	**$410,000**	**$540,000**	**$1,790,000**

Castro Valley Boulevard Corridor Improvements from Redwood Road to Center Street

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct corridor improvements along Castro Valley Boulevard from Redwood Road to Center Street. Improvements include improved sidewalks and median islands, pedestrian safety enhancements, bicycle lanes, street lighting, communications conduit, traffic signal modifications, and landscaping.

Details

Project Category: Road

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$800K

Project Total
$800K

Detailed Breakdown

Category	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$250,000	$550,000	**$800,000**
Total	**$250,000**	**$550,000**	**$800,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$800K

Project Total
$800K

Detailed Breakdown

Category	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$250,000	$550,000	**$800,000**
Total	**$250,000**	**$550,000**	**$800,000**

Center Street Corridor Improvement Project

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Evaluate installation of corridor improvements along Center Street between Heyer Avenue and Grove Way that enhance pedestrian and bicycle accessibility. Planned work may include sidewalk, landscaping, bicycle facilities, street lighting, and traffic signal improvements.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$16.3M

Project Total
$16.3M

Detailed Breakdown

Category	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$275,000	$275,000	$15,720,000	**$16,270,000**
Total	**$275,000**	**$275,000**	**$15,720,000**	**$16,270,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$16.3M

Project Total
$16.3M

Detailed Breakdown

Category	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$275,000	$275,000	$15,720,000	**$16,270,000**
Unfunded	$0	$0	$0	**$0**
Total	**$275,000**	**$275,000**	**$15,720,000**	**$16,270,000**

Christensen Lane Sidewalk Construction Project from Simsbury Road to Parsons Avenue

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct sidewalk improvements along Christensen Lane from Simsbury Road to Parsons Avenue, aiming to improve pedestrian safety and access to Chabot Elementary School.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$1.67M

Project Total
$1.67M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	Total
Structures and Improvements	$115,000	$1,550,000	**$1,665,000**
Total	**$115,000**	**$1,550,000**	**$1,665,000**

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$0	$1.67M	$1.67M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	Total
Road Fund	$115,000	$1,550,000	**$1,665,000**
Total	**$115,000**	**$1,550,000**	**$1,665,000**

Crow Canyon Road Roundabouts

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Install roundabouts along Crow Canyon Road to reduce speed of vehicles and reduce potential for vehicular conflicts.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$700K

Total Budget (all years)
$13.8M

Project Total
$13.8M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	Total
Structures and Improvements	$700,000	$12,780,000	$320,000	**$13,800,000**
Total	**$700,000**	**$12,780,000**	**$320,000**	**$13,800,000**

Funding Sources

FY2027 Budget
$700K

Total Budget (all years)
$13.8M

Project Total
$13.8M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	Total
Federal, State and Local Aid	$700,000	$12,780,000	$320,000	**$13,800,000**
Total	**$700,000**	**$12,780,000**	**$320,000**	**$13,800,000**

East Castro Valley Boulevard Median and Shoulder Improvements Between Crow Canyon Road and Dublin Canyon Road

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Install roadway improvements along E. Castro Valley Blvd. Between Crow Canyon Road and Dublin Canyon Road to provide needed traffic safety and accessibility features including median islands, wide and continuous sidewalk areas, landscaping, street lights, guardrails, shoulders, drainage, and slope protection measures.

Details

Project Category: Road

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$1.21M

Project Total
$1.21M

Detailed Breakdown

Category	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$550,000	$660,000	**$1,210,000**
Total	**$550,000**	**$660,000**	**$1,210,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$1.21M

Project Total
$1.21M

Detailed Breakdown

Category	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$550,000	$660,000	**$1,210,000**
Total	**$550,000**	**$660,000**	**$1,210,000**

East Lewelling Blvd Sidewalk Improvements between Meekland Ave and Lanton Way (BPMP)

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Install pedestrian and bicycle improvements along the East Lewelling Boulevard corridor between Meekland Avenue and Langton Way. Planned work includes new sidewalk, separate Class IV bicycle lanes, street lighting, communications conduit, crossing improvements at the railroad tracks and traffic signal upgrades.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$35K

Total Budget (all years)
$35K

Project Total
$35K

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$35,000
Total	**$35,000**

Funding Sources

FY2027 Budget
$35K

Total Budget (all years)
$35K

Project Total
$35K

Detailed Breakdown

Category	FY2027 *Requested*
Road Fund	$35,000
Total	**$35,000**

Flood Control Capacity Improvement Projects

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

These projects increase the flood protection of the existing system; expand the system by building new flood protection facilities where the District had none before; and improve the operating efficiency of the existing system.

Details

Project Category: Flood

Program: Flood Control Capacity Improvement

Capital Cost

FY2027 Budget
$85.8M

Total Budget (all years)
$402M

Project Total
$402M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$85,800,000	$57,128,680	$65,535,000	$86,570,000	$107,460,000	**$402,493,680**
Total	**$85,800,000**	**$57,128,680**	**$65,535,000**	**$86,570,000**	**$107,460,000**	**$402,493,680**

Funding Sources

FY2027 Budget
$85.8M

Total Budget (all years)
$402M

Project Total
$402M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Federal, State and Local Aid	$2,490,000	$2,228,680	$0	$0	$0	**$4,718,680**
Flood Fund	$83,310,000	$54,900,000	$65,535,000	$86,570,000	$107,460,000	**$397,775,000**
Total	**$85,800,000**	**$57,128,680**	**$65,535,000**	**$86,570,000**	**$107,460,000**	**$402,493,680**

Flood Control Restoration Projects

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

These projects restore natural creek functions; provide for the passage of fish; restore creek ecosystems; and provide for improved water quality in our creeks and channels.

Details

Project Category: Flood

Program: Flood Control Restoration

Capital Cost

FY2027 Budget
$27.6M

Total Budget (all years)
$112M

Project Total
$112M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$27,625,430	$27,705,000	$40,175,000	$13,525,000	$3,190,000	**$112,220,430**
Total	**$27,625,430**	**$27,705,000**	**$40,175,000**	**$13,525,000**	**$3,190,000**	**$112,220,430**

Funding Sources

FY2027 Budget
$27.6M

Total Budget (all years)
$112M

Project Total
$112M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Federal, State and Local Aid	$10,830,430	$10,835,000	$10,000,000	$11,800,000	$0	**$43,465,430**
Flood Fund	$16,795,000	$16,870,000	$30,175,000	$1,725,000	$3,190,000	**$68,755,000**
Total	**$27,625,430**	**$27,705,000**	**$40,175,000**	**$13,525,000**	**$3,190,000**	**$112,220,430**

Grant Avenue Roadway and Streetscape Improvement Project between Washington Ave and Channel Street

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct roadway, intersection and streetscape improvements along Grant Avenue between Washington Avenue and Channel Street to improve pedestrian safety at Arroyo High School, enhance the esthetics of the area, and provide traffic calming measures.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$7.4M

Project Total
$7.4M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$105,000	$255,000	$240,000	$6,795,000	**$7,395,000**
Total	**$105,000**	**$255,000**	**$240,000**	**$6,795,000**	**$7,395,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$7.4M

Project Total
$7.4M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$105,000	$255,000	$240,000	$6,795,000	**$7,395,000**
Total	**$105,000**	**$255,000**	**$240,000**	**$6,795,000**	**$7,395,000**

Grove Way Median Installation Between Redwood Rd and Center St

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Install landscaped median island/pedestrian refuge areas along Grove Way to improve pedestrian crossings on this relatively wider roadway and to enhance street esthetics. The installation of a landscaped median will improve pedestrian crossing safety and may also have a traffic calming effect.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$1.4M

Project Total
$1.4M

Detailed Breakdown

Category	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$240,000	$260,000	$900,000	**$1,400,000**
Total	**$240,000**	**$260,000**	**$900,000**	**$1,400,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$1.4M

Project Total
$1.4M

Detailed Breakdown

Category	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$240,000	$260,000	$900,000	**$1,400,000**
Total	**$240,000**	**$260,000**	**$900,000**	**$1,400,000**

Grove Way Sidewalk Improvements Between Western Blvd and Mission Blvd

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

This project consists of widening the roadway, constructing new curb, gutter, sidewalk, and storm drain improvements. This project would complete a two-phased improvement of Grove Way providing improvements from Meekland Avenue to Mission Boulevard.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$6.36M

Project Total
$6.36M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	Total
Structures and Improvements	$200,000	$6,160,000	**$6,360,000**
Total	**$200,000**	**$6,160,000**	**$6,360,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$6.36M

Project Total
$6.36M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	Total
Road Fund	$200,000	$6,160,000	**$6,360,000**
Total	**$200,000**	**$6,160,000**	**$6,360,000**

Hansen Road Sidewalk Project from East Avenue to Fairview Avenue (BPMP & SR2S)

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Construct sidewalk and pedestrian improvements along Hansen Road to improve access to East Avenue Elementary School.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$7.02M

Project Total
$7.02M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$0	$645,000	$6,040,000	$330,000	**$7,015,000**
Total	**$0**	**$645,000**	**$6,040,000**	**$330,000**	**$7,015,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$7.02M

Project Total
$7.02M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$0	$645,000	$6,040,000	$330,000	**$7,015,000**
Total	**$0**	**$645,000**	**$6,040,000**	**$330,000**	**$7,015,000**

Haviland Avenue Sidewalk Project from Blossom Way to Medford Ave

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construction of curb, gutter, sidewalk, drainage, and pavement improvements on Haviland Avenue between Blossom Way and Medford Avenue.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$40K

Total Budget (all years)
$40K

Project Total
$40K

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	**$40,000**
Total	**$40,000**

Funding Sources

FY2027 Budget
$40K

Total Budget (all years)
$40K

Project Total
$40K

Detailed Breakdown

Category	FY2027 *Requested*
Road Fund	**$40,000**
Total	**$40,000**

Heyer Avenue Improvements from Redwood Road to Center Street (BPMP)

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Construct sidewalk and bike lane improvements along Heyer Avenue between Redwood Road and Center Street. This project aims to improve pedestrian and bicycle safety and will benefit the surrounding residential neighborhood as well as those who walk or bike to and from Castro Valley High School and Canyon Middle School.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$8.16M

Total Budget (all years)
$8.46M

Project Total
$8.46M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$8,160,000	$300,000	**$8,460,000**
Total	**$8,160,000**	**$300,000**	**$8,460,000**

Funding Sources

FY2027 Budget
$8.16M

Total Budget (all years)
$8.46M

Project Total
$8.46M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Road Fund	$8,160,000	$300,000	**$8,460,000**
Total	**$8,160,000**	**$300,000**	**$8,460,000**

High Street Bridge Major Rehabilitation Project

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Perform Major Rehabilitation Work on the High Street Bridge involving structural, electrical, and mechanical work.

Details

Project Category: Road

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$18.2M

Project Total
$18.2M

Detailed Breakdown

Category	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$1,550,000	$16,650,000	**$18,200,000**
Total	**$1,550,000**	**$16,650,000**	**$18,200,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$18.2M

Project Total
$18.2M

Detailed Breakdown

Category	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$1,550,000	$16,650,000	**$18,200,000**
Total	**$1,550,000**	**$16,650,000**	**$18,200,000**

Installation of Full Trash Capture Devices in the vicinity of Western Blvd. and Hampton Road, Hayward

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct large trash capture structure/device in the vicinity of Western Blvd. and Hampton Road.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$230K

Total Budget (all years)
$230K

Project Total
$230K

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$230,000
Total	**$230,000**

Funding Sources

FY2027 Budget
$230K

Total Budget (all years)
$230K

Project Total
$230K

Detailed Breakdown

Category	FY2027 *Requested*
Road Fund	$230,000
Total	**$230,000**

Installation of Full Trash Capture Devices on Castro Valley Blvd near Lake Chabot Road, Castro Valley

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct large trash capture structure/device on Castro Valley Boulevard near Lake Chabot Road.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$2.65M

Total Budget (all years)
$2.8M

Project Total
$2.8M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$2,645,000	$150,000	**$2,795,000**
Total	**$2,645,000**	**$150,000**	**$2,795,000**

Funding Sources

FY2027 Budget
$2.65M

Total Budget (all years)
$2.8M

Project Total
$2.8M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Road Fund	$2,645,000	$150,000	**$2,795,000**
Total	**$2,645,000**	**$150,000**	**$2,795,000**

Installation of Full Trash Capture Devices on Castro Valley Blvd near Redwood Rd, Castro Valley

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct large trash capture structure/device.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$2.77M

Total Budget (all years)
$2.92M

Project Total
$2.92M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$2,765,000	$150,000	**$2,915,000**
Total	**$2,765,000**	**$150,000**	**$2,915,000**

Funding Sources

FY2027 Budget
$2.77M

Total Budget (all years)
$2.92M

Project Total
$2.92M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Road Fund	$2,765,000	$150,000	**$2,915,000**
Total	**$2,765,000**	**$150,000**	**$2,915,000**

Installation of Full Trash Capture Devices on Mattox Rd near Birch Street, Castro Valley

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Construct large trash capture structure/device.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$2.83M

Total Budget (all years)
$2.98M

Project Total
$2.98M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$2,825,000	$150,000	**$2,975,000**
Total	**$2,825,000**	**$150,000**	**$2,975,000**

Funding Sources

FY2027 Budget
$2.83M

Total Budget (all years)
$2.98M

Project Total
$2.98M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Federal, State and Local Aid	$2,825,000	$0	**$2,825,000**
Road Fund	$0	$150,000	**$150,000**
Total	**$2,825,000**	**$150,000**	**$2,975,000**

Installation of Full Trash Capture Devices on Norbridge Ave near Nunes Ave in Castro Valley

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct large trash capture structure/device.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$3.24M

Total Budget (all years)
$3.39M

Project Total
$3.39M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$3,235,000	$150,000	**$3,385,000**
Total	**$3,235,000**	**$150,000**	**$3,385,000**

Funding Sources

FY2027 Budget
$3.24M

Total Budget (all years)
$3.39M

Project Total
$3.39M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Road Fund	$3,235,000	$150,000	**$3,385,000**
Total	**$3,235,000**	**$150,000**	**$3,385,000**

Installation of Full Trash Capture Devices on Norbridge Ave near Walker Court, Castro Valley

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct large trash capture structure/device.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$2.83M

Total Budget (all years)
$2.98M

Project Total
$2.98M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$2,825,000	$150,000	**$2,975,000**
Total	**$2,825,000**	**$150,000**	**$2,975,000**

Funding Sources

FY2027 Budget
$2.83M

Total Budget (all years)
$2.98M

Project Total
$2.98M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Federal, State and Local Aid	$2,825,000	$150,000	**$2,975,000**
Total	**$2,825,000**	**$150,000**	**$2,975,000**

Installation of Full Trash Capture Devices on Orange Ave near Vegas Ave, Castro Valley

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Construct large trash capture structure/device.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$1.72M

Total Budget (all years)
$1.87M

Project Total
$1.87M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$1,715,000	$150,000	**$1,865,000**
Total	**$1,715,000**	**$150,000**	**$1,865,000**

Funding Sources

FY2027 Budget
$1.72M

Total Budget (all years)
$1.87M

Project Total
$1.87M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Federal, State and Local Aid	$1,715,000	$150,000	**$1,865,000**
Total	**$1,715,000**	**$150,000**	**$1,865,000**

Installation of Full Trash Capture Devices on Paseo Grande near Via Del Sol, San Lorenzo

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct large underground trash capture structure/device.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$2.72M

Total Budget (all years)
$2.87M

Project Total
$2.87M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$2,715,000	$150,000	**$2,865,000**
Total	**$2,715,000**	**$150,000**	**$2,865,000**

Funding Sources

FY2027 Budget
$2.72M

Total Budget (all years)
$2.87M

Project Total
$2.87M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Road Fund	$2,715,000	$150,000	**$2,865,000**
Total	**$2,715,000**	**$150,000**	**$2,865,000**

Installation of Full Trash Capture Devices on Redwood Road near Lessley Ave, Castro Valley

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct large underground trash capture structure/device.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$185K

Total Budget (all years)
$185K

Project Total
$185K

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$185,000	$0	**$185,000**
Total	**$185,000**	**$0**	**$185,000**

Funding Sources

FY2027 Budget
$185K

Total Budget (all years)
$185K

Project Total
$185K

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Federal, State and Local Aid	$185,000	$0	**$185,000**
Road Fund	$0	$0	**$0**
Total	**$185,000**	**$0**	**$185,000**

Installation of Full Trash Capture Devices on Ronda St near Albion Ave, Ashland

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct large underground trash capture structure/device.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$2.22M

Total Budget (all years)
$2.37M

Project Total
$2.37M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$2,215,000	$150,000	**$2,365,000**
Total	**$2,215,000**	**$150,000**	**$2,365,000**

Funding Sources

FY2027 Budget
$2.22M

Total Budget (all years)
$2.37M

Project Total
$2.37M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Federal, State and Local Aid	$0	$0	**$0**
Road Fund	$2,215,000	$150,000	**$2,365,000**
Total	**$2,215,000**	**$150,000**	**$2,365,000**

Installation of Full Trash Capture Devices on San Carlos Ave near Park Way, Castro Valley

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct large underground trash capture structure/device.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$2.7M

Total Budget (all years)
$2.85M

Project Total
$2.85M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$2,695,000	$150,000	**$2,845,000**
Total	**$2,695,000**	**$150,000**	**$2,845,000**

Funding Sources

FY2027 Budget
$2.7M

Total Budget (all years)
$2.85M

Project Total
$2.85M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Federal, State and Local Aid	$0	$0	**$0**
Road Fund	$2,695,000	$150,000	**$2,845,000**
Total	**$2,695,000**	**$150,000**	**$2,845,000**

Liberty Street Sidewalk Project from 164th Avenue to Fairmont Drive (BPMP)

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct sidewalk improvements along Liberty Street from 164th Avenue to Fairmont Drive to fill sidewalk gaps and provide a continuous path of travel.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$3.83M

Project Total
$3.83M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	Total
Structures and Improvements	$0	$280,000	$3,400,000	$150,000	**$3,830,000**
Total	**$0**	**$280,000**	**$3,400,000**	**$150,000**	**$3,830,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$3.83M

Project Total
$3.83M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	Total
Road Fund	$0	$280,000	$3,400,000	$150,000	**$3,830,000**
Total	**$0**	**$280,000**	**$3,400,000**	**$150,000**	**$3,830,000**

Major Flood Control Maintenance Projects

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

These projects restore the original design capacity of the existing system, repair failing portions of the system; extend the useful life of the system, and keep the system performing as planned.

Details

Project Category: Flood

Capital Cost

FY2027 Budget
$9.95M

Total Budget (all years)
$143M

Project Total
$143M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$9,949,549	$13,828,680	$6,526,000	$19,820,000	$92,735,000	**$142,859,229**
Total	**$9,949,549**	**$13,828,680**	**$6,526,000**	**$19,820,000**	**$92,735,000**	**$142,859,229**

Funding Sources

FY2027 Budget
$9.95M

Total Budget (all years)
$143M

Project Total
$143M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Federal, State and Local Aid	$2,490,000	$2,228,680	$0	$0	$0	**$4,718,680**
Flood Fund	$7,459,549	$11,600,000	$6,526,000	$19,820,000	$92,735,000	**$138,140,549**
Unfunded	$0	$0	$0	$0	$0	**$0**
Total	**$9,949,549**	**$13,828,680**	**$6,526,000**	**$19,820,000**	**$92,735,000**	**$142,859,229**

Major Maintenance Program

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Projects in this category include major capital improvements necessary for maintaining existing transportation infrastructure. Typical projects include life cycle extensions, major risk reduction work, and updating obsolete facilities or infrastructure.

Details

Project Category: Road

Program: Major Maintenance

Capital Cost

FY2027 Budget
$5.38M

Total Budget (all years)
$12.2M

Project Total
$12.2M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$5,380,000	$652,000	$1,578,000	$3,280,000	$1,275,000	**$12,165,000**
Total	**$5,380,000**	**$652,000**	**$1,578,000**	**$3,280,000**	**$1,275,000**	**$12,165,000**

Funding Sources

FY2027 Budget
$5.38M

Total Budget (all years)
$12.2M

Project Total
$12.2M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$5,380,000	$652,000	$1,578,000	$3,280,000	$1,275,000	**$12,165,000**
Unfunded	$0	$0	$0	$0	$0	**$0**
Total	**$5,380,000**	**$652,000**	**$1,578,000**	**$3,280,000**	**$1,275,000**	**$12,165,000**

Mattox Road/Castro Valley Boulevard Gateway and Sidewalk Improvement Project

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Reconstruct Mattox Road/Castro Valley Boulevard from John Drive to Mission Boulevard to reduce the roadway width, construct new curb, gutter and sidewalk with street trees, construct median islands with landscaping, install appropriate bicycle facilities.

Details

Project Category: Road

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$480K**	**$480K**

Detailed Breakdown

Category	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$200,000	$280,000	**$480,000**
Total	**$200,000**	**$280,000**	**$480,000**

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
$0	**$480K**	**$480K**

Detailed Breakdown

Category	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$200,000	$280,000	**$480,000**
Total	**$200,000**	**$280,000**	**$480,000**

Maubert Avenue Sidewalk Project from 159th Avenue to Tanager Avenue (BPMP)

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct sidewalk and roadway improvements including retaining walls, storm drains, concrete curbs, gutters, and sidewalks. The project will improve accessibility to Hillside Elementary School.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$2.28M

Total Budget (all years)
$2.36M

Project Total
$2.36M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$2,280,000	$75,000	**$2,355,000**
Total	**$2,280,000**	**$75,000**	**$2,355,000**

Funding Sources

FY2027 Budget
$2.28M

Total Budget (all years)
$2.36M

Project Total
$2.36M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Road Fund	$2,280,000	$75,000	**$2,355,000**
Total	**$2,280,000**	**$75,000**	**$2,355,000**

Meekland Avenue Phase 2 - Blossom Way to East Lewelling Blvd (BPMP)

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Construct a sidewalk and bike lane improvements along Meekland Avenue from Blossom Way to East Lewelling Boulevard and replace the Meekland Bridge over the San Lorenzo Creek. This project will provide a safer and more functional multi-modal corridor for all roadway users. It will also provide a safer route for those walking or biking to or from Colonial Acres Elementary School.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$245K

Total Budget (all years)
$245K

Project Total
$245K

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$245,000
Total	**$245,000**

Funding Sources

FY2027 Budget
$245K

Total Budget (all years)
$245K

Project Total
$245K

Detailed Breakdown

Category	FY2027 *Requested*
Road Fund	$245,000
Total	**$245,000**

Mines Road Bridge Replacement at Arroyo Mocho (Bridge No. 33C0124)

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Replace the Mines Road Bridge (33C0124) with a safe structure to meet current standards and address deficiences with the existing structure.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$3.81M

Project Total
$3.81M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	Total
Structures and Improvements	$140,000	$3,670,000	**$3,810,000**
Total	**$140,000**	**$3,670,000**	**$3,810,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$3.81M

Project Total
$3.81M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	Total
Federal, State and Local Aid	$0	$720,000	**$720,000**
Road Fund	$140,000	$2,950,000	**$3,090,000**
Unfunded	$0	$0	**$0**
Total	**$140,000**	**$3,670,000**	**$3,810,000**

Mission Boulevard Corridor Improvement Project - Phase III (I-238 to Hayward City Limit)

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Install corridor improvements along Mission Boulevard from I-238 to the Hayward City Limit to improve pedestrian, bicycle, transit accessibility and congestion relief. Planned work includes sidewalk and median improvements, landscaping, separated Class IV bicycle lanes, street lighting, communications conduit, and traffic signal improvements.

Details

Project Category: Road

Program: Major Infrastructure Improvement

Capital Cost

FY2027 Budget
$20.3M

Total Budget (all years)
$27.4M

Project Total
$27.4M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Structures and Improvements	$20,265,000	$7,105,000	**$27,370,000**
Total	**$20,265,000**	**$7,105,000**	**$27,370,000**

Funding Sources

FY2027 Budget
$20.3M

Total Budget (all years)
$27.4M

Project Total
$27.4M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	Total
Federal, State and Local Aid	$19,800,000	$1,250,000	**$21,050,000**
Road Fund	$465,000	$5,855,000	**$6,320,000**
Total	**$20,265,000**	**$7,105,000**	**$27,370,000**

Paradise Knolls Sidewalk Installation

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

This project consists of installation of curb, gutter, and sidewalk along Paradise Knolls in Castro Valley. This project will improve pedestrian safety and accessibility.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$2.51M

Project Total
$2.51M

Detailed Breakdown

Category	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$70,000	$117,000	$2,320,000	**$2,507,000**
Total	**$70,000**	**$117,000**	**$2,320,000**	**$2,507,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$2.51M

Project Total
$2.51M

Detailed Breakdown

Category	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$70,000	$117,000	$2,320,000	**$2,507,000**
Unfunded	$0	$0	$0	**$0**
Total	**$70,000**	**$117,000**	**$2,320,000**	**$2,507,000**

Pavement Management Program

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Projects in this category encompass preventive maintenance measures like slurry seal application, asphalt rubber street seal treatment, and a range of roadway reconstruction methods. StreetSaver(R), a pavement management software is used to monitoring pavement conditions and to determine the priority of resurfacing projects.

Details

Project Category: Road

Program: Pavement Management

Capital Cost

FY2027 Budget
$10M

Total Budget (all years)
$50M

Project Total
$50M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	**$50,000,000**
Total	**$10,000,000**	**$10,000,000**	**$10,000,000**	**$10,000,000**	**$10,000,000**	**$50,000,000**

Funding Sources

FY2027 Budget
$10M

Total Budget (all years)
$50M

Project Total
$50M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$10,000,000	**$50,000,000**
Total	**$10,000,000**	**$10,000,000**	**$10,000,000**	**$10,000,000**	**$10,000,000**	**$50,000,000**

Proctor Road Sidewalk Project from Redwood Road to Camino Alta Mira

Overview

Request Owner	County Administrator's Office, In Partnership With Department Noted Below
Department	Public Works Agency
Type	Capital Improvement

Description

Construct sidewalk improvements along Proctor Road from Redwood Road to Camino Alta Mira to improve pedestrian and bicycle safety, provide ADA accessibility and facilitate access to Proctor Elementay School and the surrounding residential neighborhood.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$200K

Total Budget (all years)
$200K

Project Total
$200K

Detailed Breakdown

Category	FY2027 *Requested*	FY2030 *Requested*	Total
Structures and Improvements	$200,000	$0	**$200,000**
Total	**$200,000**	**$0**	**$200,000**

Funding Sources

FY2027 Budget
$200K

Total Budget (all years)
$200K

Project Total
$200K

Detailed Breakdown

Category	FY2027 *Requested*	FY2030 *Requested*	Total
Road Fund	$200,000	$0	**$200,000**
Total	**$200,000**	**$0**	**$200,000**

Proctor Road Sidewalk Project from Redwood Road to Walnut Road (BPMP & SR2S)

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Construct sidewalk improvements along Proctor Road from Redwood Road to Walnut Road to improve pedestrian and bicycle safety, provide ADA accessibility and facilitate access to Proctor Elementary School and the surrounding residential neighborhood.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$300K

Total Budget (all years)
$300K

Project Total
$300K

Detailed Breakdown

Category	FY2027 *Requested*
Structures and Improvements	$300,000
Total	**$300,000**

Funding Sources

FY2027 Budget
$300K

Total Budget (all years)
$300K

Project Total
$300K

Detailed Breakdown

Category	**FY2027** *Requested*
Road Fund	**$300,000**
Total	**$300,000**

Seven Hills Road Sidewalk Project from Redwood Road to Lake Chabot Road (BPMP)

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Construct continuous sidewalk improvements along Seven Hills Road from Redwood Road to Lake Chabot Road to improve pedestrian and bicycle safety, provide ADA accessibility and facilitate access to Castro Valley Community Park, and the surrounding residential neighborhood.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$9M

Project Total
$9M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$325,000	$405,000	$7,920,000	$350,000	**$9,000,000**
Total	**$325,000**	**$405,000**	**$7,920,000**	**$350,000**	**$9,000,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$9M

Project Total
$9M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$325,000	$405,000	$7,920,000	$350,000	**$9,000,000**
Total	**$325,000**	**$405,000**	**$7,920,000**	**$350,000**	**$9,000,000**

Somerset Avenue Sidewalk Project from President Drive to Lake Chabot Road

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Construct sidewalk improvements along Somerset Avenue from President Drive to Lake Chabot Road to improve accessibility to Stanton Elementary School and the surrounding residential neighborhood.

Details

Project Category: Road

Program: Pedestrian/Bicycle Facility

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$4.35M

Project Total
$4.35M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	Total
Structures and Improvements	$240,000	$460,000	$3,650,000	**$4,350,000**
Total	**$240,000**	**$460,000**	**$3,650,000**	**$4,350,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$4.35M

Project Total
$4.35M

Detailed Breakdown

Category	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	Total
Road Fund	$240,000	$460,000	$3,650,000	**$4,350,000**
Total	**$240,000**	**$460,000**	**$3,650,000**	**$4,350,000**

Stanton Avenue Sidewalk Miramar to Sheffield

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Construct sidewalk improvements along Sheffield from Somerset Ave to Miramar Avenue to improve pedestrian safety and to facilitate access to Stanton Elementary School.

Details

Project Category: Road

Capital Cost

FY2027 Budget
$0

Total Budget (all years)
$405K

Project Total
$405K

Detailed Breakdown

Category	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$120,000	$285,000	**$405,000**
Total	**$120,000**	**$285,000**	**$405,000**

Funding Sources

FY2027 Budget
$0

Total Budget (all years)
$405K

Project Total
$405K

Detailed Breakdown

Category	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$120,000	$285,000	**$405,000**
Total	**$120,000**	**$285,000**	**$405,000**

Traffic Calming Program

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Implement traffic calming measures in response to community concerns regarding speeding or volume in accordance with the guidelines outlined in the County's Traffic Calming Program. These measures aim to decrease vehicle speeds, enhance safety for all roadway users, and improve livability in residential neighborhoods.

Details

Project Category: Road

Program: Traffic Calming

Capital Cost

FY2027 Budget
$200K

Total Budget (all years)
$1M

Project Total
$1M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
Total	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**

Funding Sources

FY2027 Budget
$200K

Total Budget (all years)
$1M

Project Total
$1M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Road Fund	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
Total	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**

Transportation Infrastructure Safety Program

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

Projects in this category involve preparing infrastructure and safety studies and implementing recommended improvements. They may also encompass neighborhood traffic calming measures developed through the Traffic Calming Program. Typical projects may include traffic signals, street lighting, optimizing pavement and shoulder width on rural roads, guardrails, and various traffic calming measures.

Details

Project Category: Road

Program: Transportation Infrastructure Safety

Capital Cost

FY2027 Budget
$7.45M

Total Budget (all years)
$54.7M

Project Total
$54.7M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$7,445,000	$9,758,000	$15,935,000	$7,417,000	$14,185,000	**$54,740,000**
Total	**$7,445,000**	**$9,758,000**	**$15,935,000**	**$7,417,000**	**$14,185,000**	**$54,740,000**

Funding Sources

FY2027 Budget
$7.45M

Total Budget (all years)
$54.7M

Project Total
$54.7M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Federal, State and Local Aid	$480,000	$780,000	$2,000,000	$0	$0	**$3,260,000**
Road Fund	$6,965,000	$8,978,000	$13,935,000	$7,417,000	$14,185,000	**$51,480,000**
Total	**$7,445,000**	**$9,758,000**	**$15,935,000**	**$7,417,000**	**$14,185,000**	**$54,740,000**

Watershed/Special Studies

Overview

Request Owner County Administrator's Office, In Partnership With Department Noted Below

Department Public Works Agency

Type Capital Improvement

Description

These studies identify areas of needed flood control improvements; analyze the impacts of new development on flood protection, identify areas where it may be possible to develop environmental restoration projects without compromising flood protection; and identify the impacts of continued sea level rise on the flood control channels that discharge into the bay.

Details

Project Category: Flood

Capital Cost

FY2027 Budget
$4.21M

Total Budget (all years)
$11.4M

Project Total
$11.4M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Structures and Improvements	$4,208,021	$1,915,000	$1,765,000	$1,765,000	$1,765,000	**$11,418,021**
Total	**$4,208,021**	**$1,915,000**	**$1,765,000**	**$1,765,000**	**$1,765,000**	**$11,418,021**

Funding Sources

FY2027 Budget
$4.21M

Total Budget (all years)
$11.4M

Project Total
$11.4M

Detailed Breakdown

Category	FY2027 *Requested*	FY2028 *Requested*	FY2029 *Requested*	FY2030 *Requested*	FY2031 *Requested*	Total
Federal, State and Local Aid	$1,648,021	$0	$0	$0	$0	**$1,648,021**
Flood Fund	$2,560,000	$1,915,000	$1,765,000	$1,765,000	$1,765,000	**$9,770,000**
Total	**$4,208,021**	**$1,915,000**	**$1,765,000**	**$1,765,000**	**$1,765,000**	**$11,418,021**

Appendix

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Financial Policies

The County has a comprehensive compendium of financial policies that includes debt management, financial management and accounting policies. In October 2024, the County Administrator's Office and the County's elected Auditor-Controller's Office jointly provided the most recent updates to the financial management policy to follow the current industry best practice.

A copy of these policies can be found here: https://cao.acgov.org/reports/

Financial Management Policy

The goals of this policy:

- To deliver quality services efficiently and most cost-effectively of each tax dollar.
- To maintain a financial base sufficient to sustain an acceptable level of vital services to preserve the quality of life in Alameda County.
- To have the ability to withstand local and regional economic downturns and adjust changes in the service requirements of the County, and respond to changes in Federal and State priorities and funding as they affect the County's residents.
- To maintain the highest possible credit rating and reputation for prudent financial management to lower the cost of capital borrowings and to assure the County's taxpayers that County government is well managed and financially sound.

Investment Policy

Pursuant to California State Government Code section 27133, the elected Treasurer-Tax Collector must submit an annual investment policy renewal to the Board. The policy provides guidelines for the investment of monies in the Treasurer's cash and monies in the investment pool. The Board of Supervisors annually delegates the responsibility for the stewardship of the County's investment Program. The Investment Policy applies to all funds over which the Treasurer has been delegated the fiduciary responsibility and direct control for its management. The main objectives for this policy include: Safety of principal, sufficient liquidity of the investment portfolio, and maximize investment income with the consideration of budgetary and economic cycles and the investment risk constraints.

Debt Management Policy

To ensure inter-generational equity, there are capital projects that are financed by long-term debts. To ensure the County remains in good financial standing, the policy establishes parameters and guidelines for the issuance of debt. The key objectives the Debt Policy helps to meet include:

- Maintain the financial stability of the County by encouraging sound decision-making, so that long-term financing commitments are affordable and do not create undue risk or burden.
- Provide guidelines for determining the appropriate use of debt financing to fund County projects, and to incorporate best practices into the County's issuance and administration of its indebtedness.
- Maintain a moderate debt burden.
- Maintain strong credit ratings and general market receptiveness to ensure efficient access to the capital markets and minimize the cost of capital.
- Meet the requirements of state and federal law and regulation, including federal requirements regarding disclosure.
- Ensure that the County's debt is consistent with the County's planning goals and objectives and capital improvement program or budget, as applicable.

Capital Improvement Policy

The County's Capital Improvement Policy was established in 2001. This policy helped to shape the direction and criteria when the five-year Capital Improvement Plan (CIP) is being compiled. The CIP is updated annually, and projects with a budget in the upcoming fiscal year are included in the total appropriation. A capital improvement is defined as physical betterment or project involving facilities, land, or equipment and the useful life of the structure should be prolonged for at least 10 years at a cost of $100,000 or more. Below is the County's Capital Improvement Policy.

I. Definition of Capital Improvement

A capital improvement is a physical betterment or project involving facilities, land, or equipment, with a substantial useful life of at least 10 years, and a cost of $100,000 or more. Items classified as capital improvements include:

- New buildings (including equipment needed to furnish such buildings);
- Alterations, additions or improvements to existing buildings;
- Land improvements, acquisition, and development;
- Equipment purchases with a total cost of $100,000 or more and a useful life of at least 10 years; or,
- Long-range planning and feasibility studies required before any of the preceding public facility improvements, or equipment purchases can be undertaken.

II. Capital Improvement and Equipment Support Program Policies

Capital projects will be undertaken in order to address documented needs and/or demands of the County. The Capital Improvement Program will be a realistic five-year plan of capital spending, based on revenues and other financial resources which may be reasonably anticipated over the term of the plan. All capital project proposals will be thoroughly evaluated in terms of their estimated impact on the annual operating budget of the County. The County will maintain its existing capital investments to minimize future maintenance and replacement costs.

The allocation of capital improvement funding will take into consideration the order of priority criteria outlined below:

1. Enhance protection of public health and/or safety;
2. Ensure compliance with state and/or federal law or administrative regulations;
3. Reduce and/or stabilize operating budget costs;
4. Prolong the functional life of a capital asset of the County by 10 years or more;
5. Improve the ability of the County to deliver services.

III. Purpose of the Capital Improvement Program

The purpose of the Capital Improvement Program is to identify the County's capital needs and to provide a method through which the County takes a planned and programmed approach to utilizing its financial resources in the most responsive and efficient manner to meet its service and facility requirements. The capital planning process is developed to achieve the following results:

- Consolidation and coordination of all agency/department requests with the goal of reducing unnecessary delays;
- Establishment of a system of procedures and priorities by which each proposal can be evaluated in terms of public need, the interrelationship of projects, and cost requirements.

IV. Capital Improvement Budget Policies

- The County will develop a five-year plan for capital improvement and update it annually;
- The County will adopt an annual Capital Improvement Budget based on a multi-year plan;
- The County will coordinate the development of the Capital Improvement Budget with the development of the annual operating budget;
- The County will use intergovernmental assistance (i.e., State, federal, redevelopment agencies) to finance only those capital improvements that are consistent with the Capital Improvement Program, County priorities, or

documented program needs, and whose operating and maintenance costs have been included in the operating budget forecasts;
- The County will make every effort to maintain all its assets at a level adequate to protect the County's capital investment, and to minimize future maintenance and replacement costs;
- The maintenance of existing assets is the County's primary capital expenditure consideration;
- The County will identify the estimated costs and potential funding sources for each capital improvement before it is submitted for approval;
- The County will determine the least costly financing method for all new projects;
- Project requests will be reviewed and priorities analyzed by the County Administrator's Office and the General Services Agency;
- The Capital Improvement Budget will be adopted and incorporated in the County's Annual Budget.
- The County, through the General Services Agency, will establish ongoing monitoring and oversight functions for each approved project to ensure that each one is completed on time and within the approved budget.
- The County will make every effort to include local vendors as part of any capital project contract award.
- The County will, when siting facilities and where feasible, consider and use smart growth criteria, including among other things: proximity of public transit service; availability and proximity of affordable housing; pedestrian access and opportunities for mixed use development; sites within urban core areas; and the need for economic revitalization.

V. Steps in the Development of the Capital Improvement Program

The development of the capital improvement program includes the following steps:

- **Establish administrative policies and a framework for capital programming and budgeting.** All requests for capital improvement projects are submitted to the County Administrator's Office for review and consultation with the General Services Agency. These requests may be submitted at anytime during the fiscal year between July 1 and December 31.
- **Prepare a complete inventory of existing facilities.** The General Services Agency will prepare an inventory of all existing County owned and leased facilities. The inventory will be used to identify the eventual need for rehabilitation, renovation, replacement, expansion or retirement of County-owned facilities.
- **Report the status of previously approved projects.** The report will be used to inform the Board of Supervisors of the status of each approved project and will include the estimated cost and funding resources needed to finance its completion. Monitoring and oversight functions will be established for each approved project to ensure that the each one is completed on time and within the approved budget.
- **Perform financial analysis and financial programming.** Financial analysis will be used to determine the County's financial capability for major expenditures by examining past, present and future revenue, expenditures and debt. The selection and scheduling of funding resources is financial programming. The objective is to set capital expenditures at a level that the County can safely afford over multiple years while maintaining a minimal impact on other County revenues. Some other important objectives include:
    - maintain a prudent balance of debt service to current expenditures;
    - determine debt capacity and appropriate debt service levels;
    - maximize use of intergovernmental aid relative to local expenditures;
    - maintain or upgrade of the County's credit rating to minimize the cost of funds.
- **Compile and evaluate project requests.** Beginning in FY 2001-02, requests will be received by the County Administrator's Office between July 1 and December 31 of each fiscal year for consideration and inclusion in the Capital Improvement Plan and/or Capital Projects Budget for the following fiscal year. They will be reviewed, evaluated and summarized in consultation with the General Services Agency. The County Administrator, and the Director, General Services Agency, and other appointees and representatives, will review and prioritize each project based on the Board of Supervisors approved criteria outlined under the Capital Improvement Program Policies section.

- **Adoption of the Capital Improvement Plan and Budget.** The County Administrator will present the annual Capital Improvement Plan and Budget to the Board of Supervisors for its consideration, modification and adoption.
- **Monitoring the Capital Improvement Plan and Budget.** The General Services Agency, in coordination with the County Administrator's Office, is responsible for the implementation of the Capital Improvement Budget. The County Administrator's Office is responsible for the monitoring and reporting to the Board of Supervisors on the implementation of the Capital Improvement Plan.

Long Range Capital Financing Plan

On August 1, 2023 the Board of Supervisors approved the Long Range Capital Financing Plan and the establishment of a Special Capital Construction Fund to cover the unfunded needs of the GSA capital portfolio. A copy of this policy can be found in this linked document: CAO_355205.pdf

Alameda County Leased and Owned Facilities

TENURE	DESCRIPTION	ADDRESS	CITY	PROPERTY TYPE	GROSS SQFT
EQUITY INTEREST	ALAMEDA COURT	2233 SHORELINE DR	ALAMEDA	COURT	26,621
EQUITY INTEREST	EAST COUNTY HALL OF JUSTICE-COURT	5151 GLEASON DR	DUBLIN	COURT/OFFICE	153,351
EQUITY INTEREST	SOUTH COUNTY HALL OF JUSTICE	39439 PASEO PADRE PWY	FREMONT	OFF BLDG	15,994
EQUITY INTEREST	HAYWARD HALL OF JUSTICE	24405 AMADOR ST	HAYWARD	OFF BLDG	15,477
EQUITY INTEREST	WILEY MANUEL COURT	661 WASHINGTON ST	OAKLAND	OFF BLDG	18,891
LEASE	BOARD OF SUPERVISORS 4TH DISTRICT FIELD OFFICE	20980 REDWOOD ROAD, STE. 250	CASTRO VALLEY	OFF BLDG	1,670
LEASE	ALAMEDA COUNTY SHERIFF'S OFFICE	19845 LAKE CHABOT RD.	CASTRO VALLEY	OFF BLDG	4,764
LEASE	RECORDER'S SATELITE OFFICE	7600 DUBLIN BLVD, STE 160	DUBLIN	OFF BLDG	3,405
LEASE	ASSESSOR'S SATELITE OFFICE	7600 DUBLIN BLVD, STES 270, 275, 280, 290	DUBLIN	OFF BLDG	6,739
LEASE	ALAMEDA COUNTY SHERIFF'S OFFICE	3 PARK PLACE	DUBLIN	OFF BLDG	36,716
LEASE	ALAMEDA COUNTY HEALTH/SOCIAL SERVICES AGENCY	39155 LIBERTY ST.	FREMONT	OFF BLDG	11,793
LEASE	FREMONT FAMILY RESOURCE CTR	39155 LIBERTY STREET	FREMONT	OFF BLDG	4,867
LEASE	CHILDREN/FAMILY SERVICES ASSESSMENT	22225 FOOTHILL BLVD	HAYWARD	OFF BLDG	16,500
LEASE	BOARD OF SUPERVISORS	24301 SOUTHLAND	HAYWARD	OFF BLDG	1,342

	DISTRICT 2 FIELD OFFICE	DRIVE, SUITE 101			
LEASE	SOCIAL SERVICES AGENCY MULTI-SERVICE CENTER	2481 CONSTITUTION DRIVE	LIVERMORE	OFF BLDG	12,189
LEASE	ALAMEDA COUNTY SHERIFF'S OFFICE	700 TERMINAL CIRCLE, HANGER 702	LIVERMORE	OFF BLDG/WAREHOUSE	7,500
LEASE	ALAMEDA COUNTY SHERIFF'S OFFICE	700 TERMINAL CIRCLE, HANGER 128-680	LIVERMORE	WAREHOUSE	3,300
LEASE	NEWARK PUBLIC LIBRARY	37055 NEWARK BLVD	NEWARK	LIBRARY	24,580
LEASE	PUBLIC HEALTH	7200 BANCROFT AVE, Ste 202	OAKLAND	OFF BLDG	17,601
LEASE	ADULT AND CHILDREN PROGRAM	7200 BANCROFT AVE, STE 125	OAKLAND	OFF BLDG	53,139
LEASE	SOCIAL SERVICES AGENCY SELF SUFF CTR	6955 FOOTHILL AVE Ste. 100	OAKLAND	OFF BLDG	79,280
LEASE	SOCIAL SERVICES AGENCY ADULT & AGING DEPT., IN HOME SUPPORT & PUBLIC AUTHORITY	6955 FOOTHILL AVE Ste. 300, 37-39 & 40-43	OAKLAND	OFF BLDG	84,419
LEASE	CDA - HEALTHY HOMES (Families)	2000 EMBARCADERO Suite 300	OAKLAND	OFF BLDG	8,295
LEASE	BEHAVIORAL HEALTH CARE SERVICES	2000 EMBARCADERO ST 4	OAKLAND	OFF BLDG	119,533
LEASE	SOCIAL SERVICES AGENCY - ILSP	675 HEGENBERGER RD	OAKLAND	OFF BLDG	18,091
LEASE	DA WELFARE FRAUD/CEPD	7677 OAKPORT ST.	OAKLAND	OFF BLDG	39,903
LEASE	ALAMEDA COUNTY HEALTH TRUST CLINIC	386 14TH STREET	OAKLAND	OFF BLDG	12,879
LEASE	ALAMEDA COUNTY	3600 TELEGRAPH AVE	OAKLAND	OFF BLDG	12,025

	HEALTH 3600 TELEGRAPH				
LEASE	PUBLIC DEFENDER BRANCH OFF	312 CLAY STREET	OAKLAND	OFF BLDG	17,334
LEASE	BEHAVIORAL HEALTH CARE SERVICES ALCOHOL TREATMENT/ aka CASA MARIA	2280 SAN PABLO BLVD	OAKLAND	OFF BLDG	8,564
LEASE	AMBER HOUSE	516 31ST STREET	OAKLAND	HOUSE	2,891
LEASE	610 16TH ST	610 16TH ST	OAKLAND	OFF BLDG	6,288
LEASE	ALAMEDA COUNTY HEALTH EXPANSION TRUST CLINIC	1404 FRANKLIN STREET	OAKLAND	OFF BLDG/CLINIC	6,552
LEASE	DEPARTMENT CHILD SUPPORT SERVICES	5669 GIBRALTAR DRIVE	PLEASANT ON	OFF BLDG	67,680
LEASE	HEALTH BLDG	3730 HOPYARD RD	PLEASANT ON	OFF BLDG	4,522
LEASE	BOARD OF SUPERVISORS	101 CALLAN AVE STE 101	SAN LEANDRO	OFF BLDG	1,735
LEASE	ALAMEDA COUNTY HEALTH CONVERGENCE PROG	500 DAVIS ST., BLDG B, STE 120	SAN LEANDRO	OFF BLDG	11,041
LEASE	ACRATT	785 MONTAGUE STREET	SAN LEANDRO	OFF BLDG	11,840
LEASE	BUILDING A CREEKSIDE PLAZA	1100 SAN LEANDRO BLVD BLDG A STE 120	SAN LEANDRO	OFF BLDG	19,101
LEASE	ALAMEDA COUNTY HEALTH FAMILY SVCS @ Creekside Plaza	1000 SAN LEANDRO BLVD.,Bldg C,Ste 100-300	SAN LEANDRO	OFF BLDG	50,041
LEASE	ALAMEDA COUNTY HEALTH PUBLIC HEALTH CREEKSIDE PLAZA	1100 SAN LEANDRO BLVD.,Bldg A,Ste 200, 300, 400	SAN LEANDRO	OFF BLDG	73,994
LEASE	ALAMEDA COUNTY HEALTH	1910 FAIRWAY DRIVE	SAN LEANDRO	OFF BLDG	20,550

LEASE	ALAMEDA COUNTY SHERIFF'S OFFICE	1530 - 167TH AVE	SAN LORENZO	OFF BLDG	1,031
OWNED	MALIBU LOT	8001 SOUTH COLISEUM WAY	OAKLAND	LAND	
OWNED	COLISEUM	7000 COLISEUM WAY	OAKLAND	BUILDING	1,958,000
OWNED	ENV HEALTH HQ	1131 HARBOR BAY	ALAMEDA	OFFICE BUILDING	49,297
OWNED	ALBANY VETERANS MEMORIAL BUILDING	1325 PORTLAND AVENUE	ALBANY	VET. HALL	13,652
OWNED	ALBANY LIBRARY	1247 MARIN AVENUE	ALBANY	LIBRARY	18,220
OWNED	CASTRO VALLEY LIBRARY (old)	20055 REDWOOD ROAD	CASTRO VALLEY	LIBRARY	10,239
OWNED	CASTRO VALLEY LIBRARY (new)	3600 NORBRIDGE AVENUE	CASTRO VALLEY	LIBRARY	34,537
OWNED	SSA FACILITY	N/A	N/A	SOCIAL SERVICES AGENCY	3,435
OWNED	SHERIFF ACADEMY TRNG	6289 MADIGAN ROAD	DUBLIN	TRAINING	24,737
OWNED	ANIMAL SHELTER	4595 GLEASON AVENUE	DUBLIN	ANIMAL SHELTER	15,569
OWNED	OFFICE OF EMERGENCY SERVICES	4985 BRODER BLVD	DUBLIN	OPERATIONS CENTER	14,200
OWNED	CALIFORNIA HIGHWAY PATROL OFFICE	4999 GLEASON BLVD	DUBLIN	OFFICE BUILDING	11,915
OWNED	SANTA RITA CORE BLDG	5325 BRODER BLVD	DUBLIN	DETENTION	101,987
OWNED	SANTA RITA FIRING RANGE B	5325 BRODER BLVD	DUBLIN	LAND	0
OWNED	SANTA RITA GROUNDSKEEPING	5325 BRODER BLVD	DUBLIN	SHOP	2,400
OWNED	SANTA RITA SERVICE BLDG	5325 BRODER BLVD	DUBLIN	SHOP	118,611
OWNED	SANTA RITA-MAX 1	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MAX 2	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MAX 3	5325 BRODER BLVD	DUBLIN	DETENTION	41,236

OWNED	SANTA RITA - MAX 4	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MAX 6	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MAX 7	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MAX 8	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MAX 9	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MAX 21	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MAX 22	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MAX 23	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MIN/MAX 24	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MIN 25	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MIN 31	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MIN 32	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MIN 33	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MIN 34	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA - MIN 35	5325 BRODER BLVD	DUBLIN	DETENTION	41,236
OWNED	SANTA RITA MODULAR BLDG A	5325 BRODER BLVD.	DUBLIN	TRAINING	2,195
OWNED	SANTA RITA MODULAR BLDG B	5325 BRODER BLVD.	DUBLIN	TRAINING	2,648
OWNED	FIRING RANGE CLASSROOM	5301 MADIGAN ROAD	DUBLIN	TRAINING	10,140
OWNED	SANDY TURNER EDUCATION CENTER	5325 BRODER BLVD.	DUBLIN	TRAINING	5,040
OWNED	SANDY TURNER EDU. CENTER II	5325 BRODER BLVD.	DUBLIN	TRAINING	5,433
OWNED	PUBLIC WORKS AGENCY EQ REPAIR	6089 MADIGAN ROAD	DUBLIN	SHOP	31,910
OWNED	GSA AUTO REPAIR SHOP	6175 MADIGAN ROAD	DUBLIN	SHOP	3,168
OWNED	BMD WAREHOUSE	5390 MADIGAN ROAD	DUBLIN	WAREHOUSE	15,000
OWNED	PUBLIC WORKS AGENCY OPER	4825 GLEASON STREET	DUBLIN	OFFICE BUILDING	8,239

	OFFICE				
OWNED	EAST COUNTY HALL OF JUSTICE-COUNTY	5149 GLEASON DRIVE	DUBLIN	OFFICE BUILDING	45,946
OWNED	EAST COUNTY HALL OF JUSTICE PARKING/SHARED	5149 GLEASON DR	DUBLIN	PARKING/GROUNDS AREA	454,139
OWNED	DUBIN TRANSIT CENTER	5560 MARTINELI WAY	DUBLIN	PARKING STRUCTURE	38,829
OWNED	NILES LIBRARY	150 'I' STREET	FREMONT	LIBRARY	2,152
OWNED	NILES VETERANS MEMORIAL BUILDING	37154 SECOND STREET	FREMONT	VET. HALL	11,132
OWNED	COYOTE HILLS MICROWAVENUE STN	OFF JARVIS RD	FREMONT	COMM SVC CENTER	2,379
OWNED	MORTON BAKAR CENTER	494 BLOSSOM WAY	HAYWARD	MENTAL HEALTH FACILITY	28,000
OWNED	HAYWARD MOTOR VEH SHOP	10 MORAN COURT	HAYWARD	SHOP	3,312
OWNED	HAZ HOUSEHOLD WASTE FAC	2091 WEST WINTON AVENUE	HAYWARD	RECYCLE CENTER	5,040
OWNED	224 W. WINTON BLDG	224 W WINTON AVENUE	HAYWARD	OFFICE BUILDING	81,665
OWNED	HAYWARD VETERANS MEMORIAL BUILDING	22737 MAIN STREET	HAYWARD	VET. HALL	12,857
OWNED	COURTHOUSE SQUARE	24085 AMADOR STREET	HAYWARD	OFFICE BUILDING	49,200
OWNED	HAYWARD PARKING	24360 AMADOR ST	HAYWARD	PARKING STRUCT	181,405
OWNED	PUBLIC WORKS AGENCY BLDG	399 ELMHURST STREET	HAYWARD	OFFICE BUILDING	73,728
OWNED	PARKING LOT - WINTON	WINTN-AMADOR-ELMHURST	HAYWARD	PARKING	224,400
OWNED	HOMELESS SHELTER	256-258 WEST 'A' STRE	HAYWARD	HOMELESS SHLTR	6,300
OWNED	PUBLIC WORKS AGENCY FLOOD OFFICE	951 TURNER COURT	HAYWARD	OFFICE BUILDING	27,120
OWNED	PUBLIC WORKS AGENCY ROADS OFFICE	951 TURNER COURT	HAYWARD	SHOP	30,989

OWNED	EDEN AREA MULTISERVICE CENTER	24100 AMADOR STREET	HAYWARD	OFFICE BUILDING	176,854
OWNED	SOUTH COUNTY CRISIS	409 JACKSON STREET	HAYWARD	OFFICE BUILDING	10,140
OWNED	PARKING LOT - SONOMA	22385 SONOMA ST	HAYWARD	PARKING LOT	6,250
OWNED	HAZARDOUS HOUSEHOLD WASTE FACILITY	5584 LA RIBER STREET	LIVERMORE	RECYCLE CENTER	5,240
OWNED	CRANE RIDGE COMMUNICATIONS CENTER	MINES ROAD	LIVERMORE	COMM SVC CENTER	5
OWNED	AGRICULTURE DEPARTMENT	3575 GREENVILLE ROAD	LIVERMORE	OFFICE BUILDING	10,000
OWNED	LIVERMORE VETERANS MEMORIAL BUILDING	522 S L STREET	LIVERMORE	VET. HALL	9,927
OWNED	ANDOVER HOUSE	3408 ANDOVER STREET	OAKLAND	HOMELESS SHLTR	5,285
OWNED	HAZ HOUSEHOLD WASTE FACILITY	2100 E. 7TH STREET	OAKLAND	RECYCLE CENTER	9,947
OWNED	YOUTH UPRISING	8711A MACARTHUR BLVD	OAKLAND	YOUTH CENTER	21,244
OWNED	YOUTH UPRISING CLINIC	8711B MACARTHUR BLVD	OAKLAND	CLINIC	4,042
OWNED	WORK FURLOUGH	2425 E 12TH STREET	OAKLAND	OFFICE BUILDING	35,885
OWNED	WEIGHTS & MEASURES	333 - 5TH STREET	OAKLAND	SHOP	11,416
OWNED	PROBATION CENTER	400 BROADWAY	OAKLAND	OFFICE BUILDING	108,703
OWNED	SOCIAL SERVICES	401 BR0ADWAY	OAKLAND	OFFICE BUILDING	100,851
OWNED	CORONER'S BLDG	480 - 4TH STREET	OAKLAND	MORGUE	16,667
OWNED	PUBLIC HEALTH LAB	499 - 5TH STREET	OAKLAND	OFFICE BUILDING	53,000
OWNED	NORTH COUNTY JAIL	550 6TH STREET	OAKLAND	DETENTION	172,493
OWNED	PARKING STRUCTURE	585 - 7TH ST	OAKLAND	PARKING STRUCT	174,068
OWNED	PARKING LOT	2530 E 12TH STREET	OAKLAND	PARKING	12,150
OWNED	PARKING LOT	414 - 27TH ST	OAKLAND	PARKING	16,928

OWNED	FAMILY JUSTICE CENTER	470 - 27TH STREET	OAKLAND	OFFICE BUILDING	32,047
OWNED	MADISON BLDG	1106 MADISON STREET	OAKLAND	OFFICE BUILDING	77,142
OWNED	ALAMEDA COUNTY ADMIN BLDG	1221 OAK STREET	OAKLAND	OFFICE BUILDING	235,898
OWNED	RENE C. DAVIDSON COURTHOUSE	1225 FALLON STREET	OAKLAND	COURT	263,993
OWNED	12TH & OAK ST BLDG	125 12TH STREET	OAKLAND	OFFICE BUILDING	62,679
OWNED	LAKESIDE PLAZA	1401 LAKESIDE DRIVE	OAKLAND	OFFICE BUILDING	140,146
OWNED	12TH STREET PARKING	235 12TH STREET	OAKLAND	PARKING STRUCT	23,807
OWNED	ALCO PARK	165 - 13TH ST	OAKLAND	PARKING STRUCT	406,528
OWNED	PERALTA OAKS BLDG	2901 PERALTA OAKS COURT	OAKLAND	OFFICE BUILDING	51,408
OWNED	PERALTA OAKS PARKING LOTS A & B	2901 PERALTA OAKS CT.	OAKLAND	PARKING	13
OWNED	ARENA CENTER BLDG #1	7195 OAKPORT STREET	OAKLAND	OFFICE BUILDING	38,035
OWNED	ARENA CENTER BLDG #2	7001 OAKPORT STREET	OAKLAND	OFFICE BUILDING	60,733
OWNED	ARENA CENTER COMMON SPACE	7001 OAKPORT STREET	OAKLAND	CAMPUS	5
OWNED	ARENA CENTER BLDG #3	6775 OAKPORT STREET	OAKLAND	OFFICE BUILDING	94,154
OWNED	PROBATION - EDGEWATER	8201 EDGEWATER DRIVE	OAKLAND	OFFICE BUILDING	27,665
OWNED	WELFARE BLDG	8477 ENTERPRISE DRIVE	OAKLAND	OFFICE BUILDING	40,131
OWNED	PARKING LOT	8477 ENTERPRISE DR.	OAKLAND	PARKING	51,533
OWNED	EDGEWATER	7751 EDGEWATER DRIVE	OAKLAND	OFFICE BUILDING	27,114
OWNED	ALAMEDA COUNTY HOMEKEY SITE 1	8452 EDES AVENUENUE	OAKLAND	HOTEL	55,258
OWNED	ALAMEDA COUNTY HOMEKEY SITE 2	8350 EDES AVENUENUE	OAKLAND	HOTEL	61,228

OWNED	13TH STREET BUILDING	393 - 13TH STREET	OAKLAND	OFFICE BUILDING	51,533
OWNED	DISTRICT ATTORNEY-FSD PARKING LOT	1406-1424 FRANKLIN STREET	OAKLAND	PARKING	21,963
OWNED	JACKSON BUILDING	1111 JACKSON STREET	OAKLAND	OFFICE BUILDING	152,654
OWNED	REGISTRAR OF VOTERS	8000 CAPWELL DRIVE	OAKLAND	WAREHOUSE	41,236
OWNED	AFRICAN AMERICAN WELLNESS CENTER	1918 MARTIN LUTHER KING Jr WAY	OAKLAND	OFFICE BUILDING	14,334
OWNED	NO CO SSC	2000 SAN PABLO BLVD	OAKLAND	OFFICE BUILDING	102,404
OWNED	2000 SAN PABLO PARKING GARAGE	630 20TH STREET	OAKLAND	PARKING STRUCT	150
OWNED	HERITAGE HOUSE/ DIST 1 FIELD OFFICE	4501 PLEASANTON AVENUE	PLEASANT ON	OFFICE BUILDING	3,500
OWNED	ALAMEDA COUNTY FAIRGROUNDS	PLEASANTON & BERNAL	PLEASANT ON	LAND	449,831
OWNED	CASTRO VALLEY NIKE SITE	2892 FAIRMONT DRIVE	SAN LEANDRO	COMM SVC CENTER	6,254
OWNED	LAS VISTAS III	2300 FAIRMONT DRIVE	SAN LEANDRO	TRAINING	6,804
OWNED	SHERIFF'S STORAGE BLDG	2700 FAIRMONT DRIVE	SAN LEANDRO	OFFICE BUILDING	7,039
OWNED	SAN LEANDRO VETERANS MEMORIAL BUILDING	1105 BANCROFT AVENUE	SAN LEANDRO	VET. HALL	21,223
OWNED	EDEN TOWNSHIP BLDG	15001 FOOTHILL BLVD	SAN LEANDRO	OFFICE BUILDING	25,851
OWNED	VILLA FAIRMONT	15200 FOOTHILL BLVD	SAN LEANDRO	MENTAL HEALTH FACILITY	35,754
OWNED	PROPERTY & SALVAGE	15800 FOOTHILL BLVD	SAN LEANDRO	WAREHOUSE	25,839
OWNED	ASHLAND YOUTH CENTER	16335 E. 14TH STREET	SAN LEANDRO	YOUTH CENTER	32,203
OWNED	EMERGENCY OPS CENTER	2000 - 150TH AVENUE	SAN LEANDRO	OPS CENTER	20,035
OWNED	EVIDENCE STORAGE AREA	2010 150th AVENUE	SAN LEANDRO	WAREHOUSE	2,880

OWNED	ER OPERATIONS CENTER/SVU	2020 150th AVENUE	SAN LEANDRO	OFFICE BUILDING	3,600
OWNED	C R Bldg#2	2100 FAIRMONT DRIVE	SAN LEANDRO	OFFICE BUILDING	2,240
OWNED	ALAMEDA COUNTY HEALTH/BEHAVIORAL HEALTH CARE SERVICES EDEN CMHC	2045 FAIRMONT DRIVE	SAN LEANDRO	CLINIC	8,239
OWNED	WILLOW ROCK CENTER	2050 FAIRMONT DRIVE	SAN LEANDRO	MENTAL HEALTH FACILITY	26,900
OWNED	BMD ADMIN	2054 FAIRMONT DRIVE	SAN LEANDRO	OFFICE BUILDING	1,452
OWNED	FAIRMONT NAVIGATION CENTER: TINY HOMES	2055 FAIRMONT DR.	SAN LEANDRO	TINY HOMES UNITS	8,035
OWNED	SO CO BMD SHOPS	2130 FAIRMONT DRIVE	SAN LEANDRO	SHOP	6,420
OWNED	LAS VISTAS I	2130 FAIRMONT DRIVE	SAN LEANDRO	OFFICE BUILDING	6,726
OWNED	PROBATION	2150 FAIRMONT DRIVE	SAN LEANDRO	DETENTION	500
OWNED	JUVENILE HALL GYM	2200 FAIRMONT DRIVE	SAN LEANDRO	DETENTION	7,900
OWNED	SAFE PARKING LOT	2200 FAIRMONT DRIVE	SAN LEANDRO	LAND/PARKING	17,536
OWNED	LAS VISTAS II	2300 FAIRMONT DRIVE	SAN LEANDRO	TRAINING	6,804
OWNED	LAS VISTAS RECREATION	2300 FAIRMONT DRIVE	SAN LEANDRO	TRAINING	2,061
OWNED	JUVENILE JUSTICE CENTER	2500 FAIRMONT DRIVE	SAN LEANDRO	DETENTION	455,059
OWNED	CAMP W SWEENEY	2600 FAIRMONT DRIVE	SAN LEANDRO	DETENTION	33,404
OWNED	CHERRY HILL DETOX	2035 FAIRMONT DRIVE	SAN LEANDRO	CLINIC	7,235
OWNED	WHITE COTTON COTTAGE	FAIRMONT DRIVE	SAN LEANDRO	RESIDENCE	3,942

OWNED	NO COUNTY BMD SHOP	15400 FOOTHILL BLVD	SAN LEANDRO	SHOP	5,900
OWNED	VILLA SHORT STAY	15430 FOOTHILL BLVD	SAN LEANDRO	MENTAL HEALTH FACILITY	50,115
OWNED	CHERRY HILL SOBERING CENTER	15480 FOOTHILL BLVD	SAN LEANDRO	CLINIC	5,736
OWNED	BEHAVIORAL HEALTH CARE SERVICES CRISIS RESPONSE UNIT	15750 FOOTHILL BLVD	SAN LEANDRO	OFFICE BUILDING	5,600
OWNED	PIONEER MEMORIAL PARK	HESPERIAN BLVD	SAN LORENZO	CEMETARY	177,496
OWNED	SAN LORENZO LIBRARY	395 PASEO GRANDE	SAN LORENZO	LIBRARY	11,867
OWNED	SUNOL RIDGE	SUNOL RIDGE	SUNOL	COMM SVC CENTER	462
OWNED-HOSP	HIGHLAND HOSPITAL CAMPUS	1411 E 31ST ST	OAKLAND	HOSPITAL	646,536
OWNED-HOSP	JOHN GEORGE PAVILION	2060 FAIRMONT DRIVE	SAN LEANDRO	MENTAL HEALTH FACILITY	66,114
OWNED-HOSP	JOHN GEORGE PAVILION (Courts)	2060 FAIRMONT DRIVE	SAN LEANDRO	Court	2,493
OWNED-HOSP	FAIRMONT HOSPITAL CAMPUS	15400 FOOTHILL BLVD	SAN LEANDRO	HOSPITAL	413,383
				TOTAL SQ FOOTAGE	11,311,295

Alameda County Owned and Leased Excess Property Inventory

Government Code section 50569

On or before December 31 of each year, each local agency as defined in CA Govt Code §50569 shall make an inventory of all lands held, owned or controlled by it or any of its departments, agencies or authorities to determine what land, including air rights, if any, is in excess of its foreseeable needs. A description of each parcel found to be so in excess of needs shall be made a matter of public record. Any citizen, limited dividend corporation, housing corporation or nonprofit corporation, shall upon request be provided with a list of said parcels without charge.

County Owned Excess Properties:

Broadway Complex: 400, 401, 430 Broadway; 480 4th Street; 499 5th Street, Oakland

The County is engaged with JKL Building A Housing Partners, LP, a limited partnership whose general partners are affiliates of The Related Companies of California, LLC and the East Bay Asian Local Development Corporation via an Exclusive Negotiations Agreement to ground lease the properties for an affordable housing development project. On January 13, 2026, the Board approved a resolution approving a term sheet for a Lease Disposition and Development Agreement, Ground Lease, regulatory agreement, Measure W funding, and a regulatory agreement for a capitalized operating subsidy for 430 Broadway.

Arena Center Campus: 6775, 7001, 7195 Oakport Street, Oakland

The County acquired the Arena Center in September 2014, and the complex has been largely vacant with the exception of uses during COVID-19 for a community food distribution site and a warehouse for personal protective equipment distribution as well as use by the Registrar of Voters for training and vehicle parking during elections.

The General Services Agency (GSA) engaged with multiple departments on potential occupancy. Development and occupancy did not proceed due to several challenges, including but not limited to public transportation access concerns and cost considerations.

The Board declared the campus “surplus” by Resolution on August 6, 2019 (R-2019-321, File 30325, Item No. 25.3). Following approval from the State Housing and Community Development Department, an auction for sale was scheduled in October of 2023, but due to a significant downturn in the real estate market resulted in no offers received.

In 2024, two letters of interest were received from private developers for potential acquisition, but these did not materialize. Also in October 2024, GSA posted a Request for Interest for potential third-party lease(s) with no responses.

In January 2026, GSA posted a Request for Proposals for professional evaluation and consulting services to assess the highest and best use and potential development opportunities, with an anticipated contract start date in 2026.

Malibu Parking Lot: 8000 South Coliseum Way, Oakland

The surplus Malibu property is jointly owned with the City of Oakland and is leased for short term parking as well as being used for Coliseum event overflow parking. Both the County and the City of Oakland have declared their respective fifty percent undivided interest as surplus.

Former Castro Valley Library: 20055 Redwood Road, Castro Valley

On May 9, 2024, the Board of Supervisors approved the Parks and Recreation Historic Commission’s recommendation to place the property on the County’s Register of Historic Resources. The property is also eligible for the California Register of Historic Resources due to the distinctive local example of Mid-Century Modern style architecture in the California context. The Board of Supervisors authorized the retention of the property by the County for community use and is no longer considered "excess".

Glenn Dyer Jail: 550 – 6th Street, Oakland

The Sheriff's Office ceased Glenn Dyer Jail operations in June 2019 with only transport of defendants by the Sheriff's Office from Santa Rita Jail in Dublin to the adjacent Wiley M. Manuel Courthouse in Oakland, continuing to occur in the sally port. A February 2023 study concluded that a sale or ground lease of the property would be best achieved if the jail was demolished.

The Jail is attached to the Wiley M. Manuel Courthouse with shared utility infrastructure. As a first step in segregating the property from the Courthouse, engineering plans for segregating the utilities and a plan for transport of defendants is to be developed.

Station 7 Palomares Hills: 6901 Villareal Avenue, Castro Valley

The Alameda County Fire Department currently occupies Station 7, which is owned by the County. It is anticipated to be vacated in 2027 following construction of a replacement station. GSA is evaluating disposition options.

20095 Mission Boulevard, Cherryland

- **Parcel No. 414-21-60**
- **Parcel No. 414-21-78**
- **Parcel No. 414-21-79**
- **Parcel No. 414-21-80**

20097 Mission Boulevard, Cherryland

- **Parcel No. 414-21-61**

The former Alameda County Redevelopment Agency acquired these properties in 2008 and transferred them to Alameda County pursuant to the Long-Range Property Management Plan. These parcels are contiguous and zoned mixed use along the Mission Boulevard commercial corridor in unincorporated Cherryland and are included in the adopted Housing Element. The parcels are vacant land.

Surplus Property Authority Owned Excess Properties:

- **Site D-2: Parcel No. 986-34-14-2, Dublin**
- **Site E-2: Parcel No. 986-34-12, Dublin**

Surplus Property Authority parcels within the city of Dublin. The parcels are vacant land.

Fire District Owned Excess Properties:

Station 3 – Old Cherryland Fire Station: 109 Grove Way, Cherryland

The Old Cherryland Fire Station was vacated when a new station on Meekland Avenue, Hayward, was built. The Fire District was in the process of selling the station; however, in 2023, it was requested by the Parks and Recreation Historic District that the sale be put on hold pending an assessment for historic significance.

Glossary of Capital Improvement Terms

ACBH	Alameda Behavioral Health Department, an Alameda County agency/department
ACSO	Alameda County Sheriff's Office, an Alameda County agency/department
ACFD	Alameda County Fire Department
ADA	Americans with Disabilities Act is a federal civil rights law that prohibits discrimination against people with disabilities in everyday activities.
AGENCY	Several departments grouped into a single organization providing a common set of services; examples General Services Agency (GSA), Community Development Agency (CDA), Public Works Agency (PWA)
AVAILABLE FINANCING	All monies available for financing with the exception of encumbered reserves or general reserves
AVAILABLE FUND BALANCE	That portion of the fund balance which is free and unencumbered and available for financing expenditures and other funding requirements
BHCS	Alameda Behavioral Health Department, an Alameda County agency/department
BPMP	Bicycle Pedestrian Master Plan
BUDGET	A multi-purpose financial entity accounting for expenditures and available financing for a specific purpose and time period, usually one year
CAPITAL IMPROVEMENT PLAN (CIP)	A running five year plan to guide County decisions relating to Capital projects. Annual updates are provided during the budget approval process
CATEGORY I (CAT I)	Projects Approved and Underway (Managed by General Services Agency)
CATEGORY II (CAT II)	Santa Rita Jail Projects (Managed by General Services Agency)
CATEGORY III (CAT III)	Facility Conditions Assessment, Americans with Disabilities Act, and Environmental (Including Hazardous Material Abatement) Projects (Managed by General Services Agency)
CATEGORY IV (CAT IV)	Pending Projects-Studies Underway (Managed by General Services Agency)
CATEGORY V (CAT V)	Completed Projects (Managed by General Services Agency)
CATEGORY VI (CAT VI)	Future Projects (Managed by General Services Agency except where noted)
CDA	Community Development Agency, an Alameda County agency/department
CONTINGENCY	An amount appropriated for unforeseen funding requirements
CONTRACT	An agreement between two or more parties where all parties agree and understand that one party is going to do something specifically agreed to in exchange for something (usually money), also specifically agreed to, from the other party
CONTRIBUTIONS FROM DISTRICTS OR AUTHORITIES	Funding from regional or local jurisdictions, such as a local utility
DEPARTMENT	An organizational unit of County government used to group similar programs
ECHOJ	East County Hall of Justice
EVOC	Emergency Vehicle Operations Course located in Dublin
EQUITY INTEREST	County's share in the value of a building derived from its financial participation in the buildings construction or purchase
EXPENDITURE	The use of funds for a specific purpose
FCA	Facility Conditions Assessment is a detailed report evaluating a building's physical condition, performance, and remaining useful life.

FISCAL YEAR	12 month period for which a budget is prepared. Alameda County's fiscal year is July 1 to June 30 of each year.
FEDERAL AND STATE AID	State or federal funds provided to local agencies for specific projects or programs.
FUND	Independent fiscal and accounting entity in which expenditures and available financing balance
FUND BALANCE	The year-end difference between estimated revenues, other means of financing and expenditures and encumbrance
GAS TAX	Tax imposed on each gallon of gas sold, in California that is 36.4 cent base excise tax and 7.50% base sales tax. Alameda County and BART each add a 0.5% sales tax. California Proposition 42 approved by voters in 2002 requires that gasoline sales tax be used as follows: 20% public transit, 40% improvement projects in State Transportation Improvement Plan, and 40% to local street/road improvements (20% county and 20% cities) per Highway User Tax Account (HUTA) revenue sections 2103, 2104, 2105, 2106.
GENERAL FUND	The main operating fund providing general Countywide services
GENERAL OBLIGATION BOND	A bond whose repayment is guaranteed by pledging the assets and revenues of a governmental agency
GENERAL PURPOSE REVENUE	Property taxes and non-program revenues not restricted for a specific purpose. This is also referred to as discretionary revenue
GSA	General Services Agency, an Alameda County Department
GRANT	A contribution from one entity to another, usually restricted to specific purpose and time period, that does not require repayment
HARD	Hayward Area Recreation & Park District
HCL	Hayward City Limit
IMPACT MITIGATION FEES	Fees charged to developers to assure that each new development bears a share of the burden of cumulative impacts of development on traffic volume and flow.
INCOME	A term used to represent revenues or the excess of revenues over expenses
ITD	Information Technology Department, an Alameda County agency/department
JJC	Juvenile Justice Center, located in San Leandro
MEASURE B	Measure B was an Alameda County ½ cent sales tax measure for transportation improvements, approved by voters in 2000 and effective beginning on April 1, 2002 with an original sunset date of March 30, 2022
MEASURE BB	Measure BB was passed by Alameda County voters in 2014. It extends and augments Measure B by increasing the tax rate from a ½ cent to one cent and extending it for another 30 years. Measures B and BB provide local distributions to unincorporated Alameda County to fund a variety of transportation improvements.
1% CAPITAL	This is the 1% of county discretionary revenue which by Board policy may be allocated annually for Capital expenditures during the budget process. It is noted in the CIP with the fiscal year of designation
OTHER (TENURE INTEREST)	County occupies a facility as part of a contract to provide services to another jurisdiction
OWNED	County holds or is acquiring title to property and/or buildings
PROPERTY DEVELOPMENT FUND	Used to account for expenditures and financing for the acquisition of land and capital construction
PROPOSITION 1B (PROP 1B)	A State ballot proposition, passed in 2006, authorizing general obligation bonds for transportation projects; all of the $30.8 million allocated to Alameda County has been expended
PUBLIC WAYS & FACILITIES	A program area that includes the Road Fund
PWA	Public Works Agency,an Alameda County agency/department
RCD	Rene C. Davidson Courthouse located at 1225 Fallon Street, Oakland
REAL PROPERTY	Land, structures and improvements
REIMBURSEMENT	Payment received for services/supplies expended for another institution, agency, or person

RESERVE	An amount set aside from the County's operating funds to meet emergency expenditure requirements, capital funding or insurance and liability requirements
RESTRICTED REVENUE	Funds restricted by legal or contractual requirements for specific uses
REVENUE	Funds received from various sources and treated as income to the County which are used to finance expenditures. Examples: property taxes and sales taxes
ROAD FUND	Accounts for expenditures on road, street, and bridge construction and improvements
ROPS	Recognized Obligation Payment Schedule (ROPS) is a required schedule describing the agreed upon project obligations (enforceable obligations) of the former Redevelopment Agency and their source of payment. County “Tier 1” projects were submitted on this Schedule.
ROV	Registrar of Voters
RPTTF	Residual Property Tax Trust Fund, part of dissolution of redevelopment agencies
SECURED TAXES	Taxes levied on real property in the County which are "secured" by property liens
SPA	Surplus Property Authority
SUCCESSOR AGENCY	Administrative structure created to handle the wind down of Redevelopment Agency business after their State mandated 2012 dissolution
SRJ	Santa Rita Jail, a County owned facility located in Dublin.
SR2S	Safe Route to School Program (Managed by PWA)
TAX LEVY	Amount of tax dollars raised by the imposition of the tax rate on the assessed valuation of property
TAX RATE	The rate per one hundred dollars of the assessed valuation base necessary to produce the tax levy
TIER ONE FUNDING	Board of Supervisors’ decision to designate, up to $90 million of returning former redevelopment funds, toward a specific list of projects referred to as Tier 1 projects. These projects had been approved prior to the dissolution of the all Redevelopment Agencies by State action in 2011
TENURE	On the County Occupied Building List tenure displays the category of occupancy. County currently uses four “tenure” categories: Equity Interest, Owned, Leased and Other
UNINCORPORATED AREA	The areas of the County outside city limits
UNRESTRICTED REVENUE	Funds not restricted by legal or contractual requirements for specific uses
UNSECURED TAX	A tax on properties such as office furniture, equipment, and boats which are not located on property owned by the assessee
UST	Underground storage tank
UTILITY USERS TAX	A local tax established by the Board of Supervisors on utility users in the unincorporated areas of Alameda County. Revenues from this tax are used to fund services provided in the unincorporated areas
VRF	Vehicle Registration Fee-A $10 per year vehicle registration fee approved through Measure F by Alameda County voters in 2010. Funding used to sustain the County’s transportation network and reduce traffic congestion and vehicle related pollution